

Facility Committee Minutes 01/21/2025 6:00PM – HS Library Conference Room

Renovation Project Schedule-Dr. Stamm reviewed the construction budget spreadsheet with the committee. Including the approved Phase I, II, & III projects at their projected maximum cost there would be approximately \$128,800 remaining. The stadium lighting, football field recrowning, and the storm shelter totaling \$981,000 are currently on hold pending how the other projects come in compared to budgeted and available funds. Arch Masonry is almost completed, they have been delayed due to the colder weather. The Ashkar playground will remain in the current location.

The following projects were reviewed/discussed:

Auditorium Performance Renovations / Gymnasium Sound System

Corey Boughton, Illuminated Integrations (virtual) reviewed each project along with the timeline. The gym will be completed right after school is out in June and will take approximately three weeks to complete. Then they will begin the auditorium project which includes LED lighting, speakers, curtains, upgrading the audio and light technology, including consoles and microphones and rigging. They will also take care of the disposal of the old equipment. Project will be completed prior to the start of the school year.

Athletic Surfaces Refinishing (Tennis / Track)

Geoffrey Sellers and Jonathon Prasky, Keystone Sports Construction (virtual) reviewed each project along with the timeline. The demolition of the tennis courts will begin on May 19th. After Memorial Day more equipment will move in and they plan to begin the track on June 9th. Paving will occur at the beginning of July and must cure for 30 days. In early August the surfacing for both the tennis court and track will be started. The tennis project includes fencing and lighting.

Water Mitigation Project Update

Jen Rodgers, Larson Design reviewed the project and the timeline. The box culverts will be bid out and approved prior to the project, the lead time is lengthy on the culverts. The township has saved a lot of money in permit fees for our district. Excavation and grading will occur along

areas of the stream starting late Summer 2025 and box culverts will be replacing all walking bridges, except one. These will allow water to move freely without hindering debris from getting through. Excavation will begin late Summer 2025 and should be completed by the end of this Fall. The stream on district property further down beyond the soccer fields will be cleaned out. The scope of this project is the maximum we can do to given the elevation to decrease future and potential flooding issues.

Cafeteria Expansion / Fine Arts Renovations

Christopher Peters, MM Architects reviewed the project and the timeline. Bids were received for a general contractor of \$1.7M (Hepco Construction), and the electrical of \$488,000 (GR Noto). We are rebidding plumbing and mechanical and plan to approve all bids at a special meeting on February 6th at 7:00pm. The cafeteria expansion includes the addition for more seating, as well as interior renovations including new furniture, mechanical upgrades, new lighting, and acoustic panels to help with sound. The construction of the exterior addition will begin in early March or as weather permits. The project is slated to be finalized August 29, 2025, with substantial completion by August 14, 2025. The fine arts classrooms are included in this project and include interior renovations including paint, flooring, cabinets, and furniture.

Lyco CTC Expansion / Stadium Bleachers

Christopher Peters, MM Architects reviewed the project and the timeline. This project will be bid out and Phase I will begin right after the Fall 2025 football season. Phase I includes a new building partially under the football bleachers which will include space for new welding and diesel programs. The completion date of Phase I is August 2026. Phase II consists of renovations of some existing spaces and new spaces for automotive technology, culinary, and early childhood education. Phase III, renovation of programs currently in the high school, will be dependent on the cost and funding of renovations including electrical, plumbing, and mechanical upgrades which have not been received yet.

Meeting Adjourned