



EAST LYCOMING
SCHOOL DISTRICT

SCHOOL BOARD AGENDA



EVERY STUDENT: INSPIRED, ENGAGED, and LEARNING *Today, For Tomorrow*



Superintendent's Report

March 24, 2025

General Information:

Capital Projects:

Cafeteria Expansion - Fine Art Classrooms Renovations

The cafeteria expansion project start is delayed until April 7 due to a delay in the production / shipping of a new external grease trap tank. The new tank and sanitary lines need to be run before the addition is started since the current tank is below where the new addition will be located. The GC for the project, Hepco, does not believe this will cause any delays to the substantial completion date provided there are no further issues. Mr. McCaffery and I are monitoring this closely and communicating directly with MM our concerns.

Other Projects

As a reminder the following projects will begin later this Spring / Summer. Weekly and by-weekly job meetings are held between contractors, architects, and the district as we work through final designs, submittals, and production.

- HHS Gymnasium Sound System / Auditorium Theatrical Renovations (June)
- Tennis Court and Track Resurfacing (May - June)
- Track / Football Field Fence (July)
- Campus Water Mitigation (July / August)
- Ashkar Playground (June)
- Lyco CTC Expansion and Football Stadium Seating (November)

Educational:

2025-26 School Calendar- 2nd and Final Reading

From 2024-25, there are no substantial changes to the 2025-26 calendar.

2025-2028 Comprehensive Plan

The comprehensive plan as presented to the board is recommended for approval. The plan has been posted to the district website since February for public review and comment. Two individuals submitted comments. To summarize, one comment requested clarification on one of the goals relating to Special Education, and one comment requested that a different goal be added but the suggestion does not align with the purpose of the Comprehensive Plan.

Personnel:

Various items are listed for your approval under personnel which allow us to maintain normal district operations.

As communicated previously to the board, recommendations to fill professional vacancies will be brought to the board in April. The Leadership Team has been very pleased with the applications received for each position and the first round of interview.



Business and Financial:

Furniture for HHS Cafeteria and Fine Arts Classrooms

On the agenda this evening is approval for new cafeteria and fine arts classroom furniture through Corbert / KI. Corbet/KI is the same furniture company that supplied the items for the HHS library and library classrooms.

The cafeteria furnishings were selected to provide a dramatically different feel to the space for students and a more modern design. To save cost, a mixture of movable tables along with booth seating was chosen, and selected tables with Spartan logo tops.

For both the art classrooms and the music classrooms, furniture selections were done in consultation with classroom teachers to best meet their instructional needs, ensure long-term durability, and balance overall cost.

COSTARS joint purchasing contract is provided for this quote which meets local and state purchasing requirements.

SRO Agreement - Renn Elementary School

I am pleased to recommend the additional SRO agreement for Officer Travepiece to provide safety and security to Renn Elementary School primarily and other district locations as needed. For two years, this agreement is funded through a PCCD School Safety Grant and any future safety grants will be allocated towards this program cost. Officer Travepiece started at Renn in mid-February; the agreement is prorated from that date. I am grateful to the board and the borough for supporting this valuable expansion of the SRO program and to Officer Travepiece for his eagerness to take on this new role.

Respectfully submitted,

Dr. Mark Stamm
Superintendent of Schools



Finance Committee Agenda
March 25, 2025
6:00PM - HHS Library Conference Room

1. Fund Balance
2. 2025 Borrowing (Lycy CTC project)
3. Auditor Services
4. New Committee Business
5. Adjournment

**EAST LYCOMING SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA
Tuesday, March 25, 2025
High School Library - 7:00 p.m.**

Public should enter through the Library Vestibule Doors

WELCOME AND CALL THE MEETING TO ORDER – MR. MAMRAK, PRESIDENT

EXECUTIVE SESSION:

Resolved, to convene for an Executive Session at 6:45 p.m. regarding student discipline.

I. **AUDIENCE PARTICIPATION:** Comments from residents of the district regarding voted items on the agenda.

II. **REPORTS:**

Superintendent Reports:

- Superintendent Stamm
- Beatrice Corle Scholarship Fund by Mrs. Burke

Board Member Updates (as applicable):

- Intermediate Unit #17 – Mr. Dudek
- Legislative Representation – Mr. Dudek
- LycoCTC – Mr. Mamrak

Board Committee Meeting (Finance): Mrs. Riegner

III. **EDUCATIONAL:**

(E-1)

1. **2025/2026 Draft School Calendar (Second and Final Reading):**

Resolved, upon the recommendation of Superintendent Stamm to approve the 2025/2026 Draft School Calendar for a second and final reading.

--resolution required

2. **Comprehensive Plan:**

Resolved, upon the recommendation of Superintendent Stamm the East Lycoming School District reviewed and approved the Comprehensive Plan using the following link: [ELSD Comprehensive Plan 2025-2028](#)

--resolution required

3 **Field Trips:**

Resolved, upon the recommendation of Superintendent Stamm to approve the following field trips:

-3/31/25 Community Arts Center District-wide Grade 1
Number of Students: 128 Cost to Students: \$0.00
Cost to District: \$0.00 (Grant Funded)

-4/9-4/12/25 Kalahari (PMEA State Chorus) Select Chorus Students
Number of Students: TBD Cost to Students: \$0.00 Cost to District: \$2,000.00

-4/15/25 Lycoming College Select Gifted Students
Number of Students: 5 Cost to Students:\$15.00 (Lunch)
Cost to District: \$225.00

-4/24/25	Reptiland	Pre-K Students
Number of Students: 40 Cost to Students: \$0.00		
Cost to District: \$0.00 (Pre-K Counts Funded)		
-4/25/25	Montoursville SD	Select Elem Chorus Members
Number of Students: 6 Cost to Students: \$0.00 Cost to District: \$312.40		
-4/30/25	Lewisburg Children's Museum & Park	Ashkar Grade 1
Number of Students: 82 Cost to Students: \$0.00		
Cost to District: \$0.00 (PTA Funded)		
-5/2/25	Montour Preserve	Renn Grade 2
Number of Students: 23 Cost to Students: \$0.00		
Cost to District: \$0.00 (PTO Funded)		
-5/8/25	Acacia Club	Select High School Officers/Prom Committee
Number of Students: 9 Cost to Students: \$0.00 Cost to District: \$125.00		
-5/8/25	Reptiland	Renn Grade 1
Number of Students: 25 Cost to Students: \$0.00		
Cost to District: \$0.00 (PTO Funded)		
-5/13/25	T&D Cats	Ferrell Grade 3
Number of Students: 19 Cost to Students: \$0.00		
Cost to District:\$0.00 (PTAC Funded)		
-5/18/25	Knoebels (PMEA Advocacy Day)	Select Band Members
Number of Students: 25 Cost to Students: \$40.00 (Ride Tickets)		
Cost to District: \$400.00		
-5/23/25	New York City	S.S. High School Classes
Number of Students: 50 Cost to Students: \$95.00 Cost to District: \$250.00		
-5/28/25	Renn, Ferrell & Ashkar	Senior Class to Elem
Number of Students: 121 Cost to Students: \$0.00 Cost to District: \$480.00		
-5/28/25	Lake Tobias	Ashkar Grade 3
Number of Students: 81 Cost to Students: \$0.00		
Cost to District:\$0.00 (PTA Funded)		

--resolution required

IV. **PERSONNEL:**

(P-1)

1. **2024/2025 Daily Substitute Teacher/Support Staff/Guest Teacher Listing:**

Resolved, to approve the following addition to the Elementary and Secondary 2024/2025 Daily Substitute Teacher Staff and Support Personnel:

-Nikka Chavez (ELSD Guest Teacher)

--resolution required

2. **Athletic Volunteer Reappointments:**

Resolved, upon the recommendation of Superintendent Stamm and Athletic Director Rodkey to approve the following Athletic Volunteer Reappointments:

-Jessica Liuzza-Charles (2025 Softball season)

-Melinda Temple (2025 JH Girls Soccer season)

--resolution required

3. **Approval of Van Driver:**
Resolved, to approve Julie Whitmoyer as a Van Driver for the 2024/2025 school year pending required paperwork. **--resolution required**

- V. **MINUTES:** (1)
Resolved, to accept the minutes from the Board meeting and Athletic Committee of February 25, 2025 and as submitted. **--resolution required**

VI. **BUSINESS/FINANCIAL MATTERS:**

1. **Bills for Payment:** (F-1)
Resolved, to accept bills for payment as listed and attached. **--resolution required**
2. **Beatrice Corle Scholarship Fund:** (F-2)
Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the Beatrice Corle Scholarship Fund be amended pursuant to the attached scholarship agreement. **--resolution required**
3. **Cafeteria and Fine Arts Room Furniture:** (F-3)
Resolved, upon the recommendation of Superintendent Stamm that the purchase of furniture for the Cafeteria and Fine Arts Rooms for a cost of \$225,833.25 from Corbet be approved **--resolution required**
4. **SRO Contract:** (F-4)
Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the SRO Contract for Officer Travelpiece be approved. **--resolution required**

VII. **INFORMATION:**

1. Resignations received and accepted by Superintendent Stamm:
-Alissa Roberts, Supervisory Aide, effective March 31, 2025.
2. Financial Highlights.
3. Condensed Board Summary.
4. Construction Fund Reports.
5. Nutrition Update.
6. LycoCTC Newsletter: [Monthly Newsletter | Lycoming CTC](#)

VIII. **AUDIENCE PARTICIPATION:**

Questions or comments from residents of the district regarding board discussion topics or other school-related matters.

IX. **COMMENTS FROM INDIVIDUAL BOARD MEMBERS:** Comments from individual Board Members.

X. **ADJOURNMENT:**

**NEXT BOARD MEETING
TUESDAY, APRIL 15, 2025 @ 7:00 PM
FINANCE COMMITTEE @ 6:00 PM**

July 2025						
S	M	T	W	T	F	S
rr		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Jan 1-2: Schools Closed
Jan 16: MP2
Jan 19: Professional Day 8
 Student 19/99
 Teacher 20/107

August 2025						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

Feb 13: Weather Day (2)
Feb 16: Professional Day 9
 Student 18/117
 Teacher 19/126

September 2025						
S	M	T	W	T	F	S
31	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

March 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Mar 20: Weather Day (3)
Mar 26: MP3
 Student 21/138
 Teacher 21/147

October 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Apr 2: Weather Day (5)
Apr 3-6: Schools Closed
Apr 7: Weather Day (4)
 Student 18/156
 Teacher 18/165

November 2025						
S	M	T	W	T	F	S
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2026						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 22: Weather Day (1)
May 25: Schools Closed
 Student 19/175
 Teacher 19/184

December 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June 2026						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Jun 5: Student Half Day
Jun 5: MP4
Jun 5: Commencement Class of 2025
 (Rain Date - June 6)
 Student 5/180
 Teacher 5/189

Aug 14: Professional Day 1 (Remote)
Aug 15-19: Professional Days 2-4
Aug 20: First Student Day
 Student 8/8
 Teacher 12/12

Sept 1: Schools Closed
 Student 21/29
 Teacher 21/33

Oct 13: Professional Day 5
Oct 23: MP1
 Student 22/51
 Teacher 23/56

Nov 24: Professional Day 6
 (11:45AM - 7:15PM)
Nov 25: Professional Day 7
 (7:45AM - 3:15PM)
Nov 26-28: Schools Closed
 Student 15/66
 Teacher 17/73

Dec 1: Schools Closed
Dec 19: Student Half Day
Dec 22-31: Schools Closed
 Student 14/80
 Teacher 14/87

Student Day
Professional Day - No Students
Student Half-Day - 11 AM
Weather Day
Schools Closed

Board Approval: 1st Reading
February 25, 2025

Board Approval: 2nd Reading
March 25, 2025

Total Days
180 Student Days
189 Teacher Days
9 Professional Days
5 Weather Days

Instructional Hours 990 / 900

Call the Meeting to Order: Mr. Mamrak, President, called the East Lycoming School District Board of Education's February 25, 2025 Board meeting to order in the High School Library beginning at 7:00 p.m. with the following Members of the Board, Administration and General Public in attendance.

Members of the Board:

- Mr. Michael Mamrak - present
- Mr. Scott Ritter - present
- Mr. Craig Dudek - present (via zoom)
- Mrs. Lisa McClintock - present
- Mrs. Rikki Riegner - present
- Mrs. Tara Buebendorf - present
- Mrs. Shannon McConnell-Barlett - present
- Mrs. Rebecca Yerg - present
- Mr. Floyd Swales - present

Administration:

- Dr. Mark Stamm -Superintendent
- Mrs. Valerie Ochs - Assistant Business Manager/Acting Board Secretary

General Public: Chris Kenyon (Solicitor), Mark Maroney (Sun-ette), Tyler Winters, Caressa Walk, and Ashley Gardner.

Board Policies: It was moved by Mrs. Buebendorf, seconded by Mrs. Yerg to approve the following Board Policy:

1. **Board Policy #610 (Purchases Subject to Bid/Quotations) Updates:**

Resolved, to approve the updates of Board Policy #610 (Purchases Subject to Bid/Quotation) as recommended by F.B.

- Mr. Michael Mamrak - yes
- Mr. Scott Ritter- yes
- Mrs. Rikki Riegner - yes
- Mrs. Lisa McClintock - yes
- Mr. Craig Dudek - yes (via zoom)
- Mrs. Tara Buebendorf- yes
- Mrs. Rebecca Yerg - yes
- Mrs. Shannon McConnell-Barlett- yes
- Mr. Floyd Swales - yes

Motion Carried

Educational Items: It was moved by Mr. Ritter, seconded by Mrs. McConnell-Barlett to approve the following Educational Items:

1. **2025/2026 Draft School Calendar (First Reading):**

Resolved, upon the recommendation of Superintendent Stamm to approve the 2025/2026 Draft School Calendar for a first reading.

2 **Field Trips:**

Resolved, upon the recommendation of Superintendent Stamm to approve the following field trips:

-2/20-2/22/25	Warwick SD	Concert Band Students
Number of Students: 2	Cost to Students: \$0.00	Cost to District: \$640.00
-2/28/25	Penn College	High School
Number of Students: 3	Cost to Students: \$0.00	Cost to District: \$28.00
-3/5-3/7/25	Williamsport SD	Concert Band Students
Number of Students: 2	Cost to Students: \$0.00	Cost to District: \$390.00

-3/7/25	Penn College	High School
Number of Students: 3	Cost to Students: \$0.00	Cost to District: \$28.00
-3/19/25	Lewisburg HS	PMEA Regional Chorus
Number of Students: 2	Cost to Students: \$0.00	Cost to District: \$1,100.00
-3/28/25	Trachte Music Center	Jazz Band Students
Number of Students: 12	Cost to Students: \$0.00	Cost to District: \$200.00
-4/4/25	Penn College	High School
Number of Students: 3	Cost to Students: \$0.00	Cost to District: \$28.00
-4/5/25	RB Walter Elementary School	Battle of the books
Number of Students: 19	Cost to Students: \$0.00	Cost to District: \$475.00
-4/6-4/9/25	Hershey	FBLA
Number of Students: 44	Cost to Students: \$155.00	Cost to District: \$12,796.00
	(\$12,424.00 Funded by Students/Club)	
-4/11/25	Penn College	High School
Number of Students: 52	Cost to Students: \$0.00	Cost to District: \$500.00
-4/28/25	Warrior Run Field Day	Special Education Students
Number of Students: 31	Cost to Students: \$0.00	Cost to District: \$180.00
-5/6/25	T&D's Cats	Renn Grade K
Number of Students: 30	Cost to Students: \$0.00	Cost to District: \$0.00 (PTO Funded)
-5/9/25	Penn's Cave	Ashkar Grade 2
Number of Students: 76	Cost to Students: \$0.00	Cost to District: \$0.00 (PTA Funded)
-5/9/25	Washington DC	Renn Grade 6
Number of Students: 23	Cost to Students: \$20.00 (Meals/Souvenirs)	
	Cost to District: \$0.00 (PTO Funded)	
-5/13/25	North Mountain Field Day	District-wide Grade 6
Number of Students: 127	Cost to Students: \$0.00	Cost to District: \$680.00
-5/16/25	Esptiland	Ferrell Grade 1
Number of Students: 24	Cost to Students: \$0.00	Cost to District: \$0.00 (PTAC Funded)
-5/19/25	Maryland National Aquarium	High School Students
Number of Students: 51	Cost to Students: \$70.00	Cost to District: \$0.00 (AP Bio Funded)
-5/22/25	Washington DC	Ashkar Grade 6
Number of Students: 86	Cost to Students: \$0.00	Cost to District: \$0.00 (PTA Funded)
-5/24/25	Picture Rocks Memorial Parade	Marching Band
Number of Students: 28	Cost to Students: \$0.00	Cost to District: \$150.00
-5/29/25	Lake Tobias	Renn Grade 3
Number of Students: 21	Cost to Students: \$0.00	Cost to District: \$0.00 (PTO Funded)

- Mr. Michael Mamrak - yes
- Mr. Scott Ritter- yes
- Mrs. Rikki Riegner - yes
- Mrs. Lisa McClintock - yes
- Mr. Craig Dudek - yes (via zoom)
- Mrs. Tara Buebendorf- yes
- Mrs. Rebecca Yerg - yes
- Mrs. Shannon McConnell-Barlett- yes
- Mr. Floyd Swales - yes

Motion Carried

Personnel Items: It was moved by Mrs. McConnell-Barlett, seconded by Mrs. Riegner to approve the following Personnel Items:

1. **Unpaid Medical Leave:**

Resolved, upon the recommendation of Superintendent Stamm to approve the unpaid medical leave of Employee #2721 from March 5, 2025 to March 31, 2025.

2. **Part-time Supervisory Aide:**

Resolved, upon the recommendation of Superintendent Stamm and Principal Hipple that Ms. Beatrice Seeley be approved as a Part-time Supervisory Aide at Ashkar Elementary. Ms. Seeley will be paid \$13.69 per hour, 5 hours per day, pending receipt of required paperwork.

3. **2024/2025 Daily Substitute Teacher/Support Staff/Grant Teacher Listing:**

Resolved, to approve the following addition to the Elementary and Secondary 2024/2025 Daily Substitute Teacher Staff and Support Personnel:

- Rachel Detweiler (Act 86 - PK-12)
- Jacob Dinges (Biology 7-12)

4. **Coaching Reappointments - 2025 Season:**

Resolved, upon the recommendation of Superintendent Stamm and Athletic Director Rodkey that the following coaching reappointments be approved for the 2025 season:

<u>Sport</u>	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Salary</u>
Baseball (V)	Head Coach	Chris Kuhn	5+	\$5,010.00
Baseball (V)	Assistant	Nathan Hill	5+	\$4,296.00
Baseball (V)	Assistant	Troy Smith	5	\$3,969.00
Softball (V)	Head Coach	Dave Dimoff	5+	\$5,110.00
Softball (V)	Assistant	Casey Snyder	5	\$3,969.00
Boys Track (V)	Head Coach	Griffin Molino	5	\$4,538.00
Boys Track (V)	Assistant	Rob Wallis	5+	\$4,470.00
Boys Track (V)	Assistant	Lindsey Hartman	2	\$2,776.00
Girls Track (V)	Head Coach	Rick Glenwright	5+	\$6,850.00
Girls Track	Assistant	Jan Mostowy	5+	\$5,462.00
Girls Track	Assistant	Denise Gorini	5+	\$4,212.00
Boys Tennis (V)	Head Coach	Josh Fry	5+	\$4,722.00

5. **Junior High Girls Head Soccer Coach:**

Resolved, upon the recommendation of Superintendent Stamm and Athletic Director Rodkey to approve Mr. Cody Hack as the Head Junior High Girls Soccer Coach for the 2025 season. Mr. Hack will be paid \$2,605.00, which represents level 3 of the extracurricular salary agreement.

6. **Junior High Boys Head Soccer Coach:**

Resolved, upon the recommendation of Superintendent Stamm and Athletic Director Rodkey to approve Mr. Cole Leshner as the Head Junior High Boys Soccer Coach for the 2025 season. Mr. Leshner will be paid \$2,207.00, which

represents level 2 of the extracurricular salary agreement.

7. **Athletic Volunteers:**

Resolved, upon the recommendation of Superintendent Stamm and Athletic Director Rodkey to approve the following Athletic Volunteers:

- Melissa Bunce (2025 Cheerleading season)
- Ben Meckbach (2025 Baseball season)
- Miranda Dimoff (2025 Softball season)

8. **Athletic Volunteer Reappointments:**

Resolved, upon the recommendation of Superintendent Stamm and Athletic Director Rodkey to approve the following Athletic Volunteer Reappointments:

- Christian Fish (2025 Baseball season)
- Ian Gagliano (2025 Baseball season)
- Matt Balliet (2025 Baseball season)
- Jacob Corson (2025 Baseball season)
- Lee Koser (2025 Softball season)
- Regan Smith (2025 Softball season)
- Trevor Detweiler (2025 Softball season)
- Emily Miller (2025 Track season)
- Janee Smith (2025 Track season)
- Mark Heckel (2025 Track season)
- Rebekah Baumunk (2025 Track season)
- April Brown (2025 Tennis season)
- Ethan Jackson (2025 JH Boys Soccer season)

9. **Approval of Van Driver and Bus Driver:**

Resolved, to approve Brianna Swartz as a Van Driver for the 2024/2025 school year. Approve as a Bus Driver pending receipt of the necessary paperwork

- | | |
|----------------------------------|-------------------------------------|
| Mr. Michael Mamrak - yes | Mrs. Tara Buebendorf- yes |
| Mr. Scott Ritter- yes | Mrs. Rebecca Yerg - yes |
| Mrs. Rikki Riegner - yes | Mrs. Shannon McConnell-Barlett- yes |
| Mrs. Lisa McClintock - yes | Mr. Floyd Swales - yes |
| Mr. Craig Dudek - yes (via zoom) | <u>Motion Carried</u> |

Resignations received and accepted by Superintendent Stamm:

- Robert Kovalchik, Custodian, effective February 14, 2025.
- Employee #652, retirement resignation effective August 17, 2025.

Minutes: It was moved by Mrs. Buebendorf, seconded by Mr. Ritter to accept the minutes from the Board meetings of January 28, 2025, February 6, 2025 and February 18, 2025 as submitted.

- | | |
|----------------------------------|-------------------------------------|
| Mr. Michael Mamrak - yes | Mrs. Tara Buebendorf- yes |
| Mr. Scott Ritter- yes | Mrs. Rebecca Yerg - yes |
| Mrs. Rikki Riegner - yes | Mrs. Shannon McConnell-Barlett- yes |
| Mrs. Lisa McClintock - yes | Mr. Floyd Swales - yes |
| Mr. Craig Dudek - yes (via zoom) | <u>Motion Carried</u> |

Business/Financial Matters: It was moved by Mrs. Buebendorf, seconded by Mrs. Yerg to approve the following Business/Financial Matters:

1. **Bills for Payment:**

Resolved, to accept bills for payment as listed and attached.

2. **Intermediate IU #17 2025/2026 Budget:**

Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the attached Intermediate IU #17 2025/2026 budget be approved.

3. **E-Rate PEPPM Mini Bid Award:**

Resolved, upon the recommendation of Superintendent Stamm and Technology Director Creasy that the attached E-Rate Bid be approved to purchase equipment using technology reserve funds.

4. **E-Rate 2025 Windstream WAN Response Bid Award:**

Resolved, upon the recommendation of Superintendent Stamm and Technology Director Creasy that the attached response be approved to provide Broadband Connectivity to buildings and devices.

5. **Award of Box Culverts for ELSD Drainage Improvements:**

Resolved, upon the recommendation of Superintendent Stamm that the Box Culverts for the ELSD Drainage Improvements be awarded to Robert C. Young, Inc. with a base bid of \$327,000.00 for a total contract amount of \$327,000.00 as attached.

Mr. Michael Mamrak - yes

Mrs. Tara Buebendorf- yes

Mr. Scott Ritter- yes

Mrs. Rebecca Yerg - yes

Mrs. Rikki Riegner - yes

Mrs. Shannon McConnell-Barlett- yes

Mrs. Lisa McClintock - yes

Mr. Floyd Swales - yes

Mr. Craig Dudek - yes (via zoom)

Motion Carried

Business/Financial Matter: It was moved by Mrs. Buebendorf, seconded by Mrs. Yerg to approve the following Business/Financial Matter:

6. **Track Fencing - High School:**

Resolved, upon the recommendation of Superintendent Stamm that the High School Track Fencing be awarded to Pro Max Fence Systems LLC. with a base bid of \$63,325.00 for a total contract amount of \$63,325.00 as attached.

Mr. Michael Mamrak - yes

Mrs. Tara Buebendorf- yes

Mr. Scott Ritter- yes

Mrs. Rebecca Yerg - yes

Mrs. Rikki Riegner - yes

Mrs. Shannon McConnell-Barlett- yes

Mrs. Lisa McClintock - yes

Mr. Floyd Swales - no

Mr. Craig Dudek - yes (via zoom)

Motion Carried

Mr. Dudek left the meeting @8:16 p.m.

COMMENTS FROM INDIVIDUAL BOARD MEMBERS: Comments from individual Board Members.

-Rikki Riegner - 7th & 8th Grade courses.

-Scott Ritter - Good feedback about Dr. Rodkey from winter coaches.

-Lisa McClintock - Boys and Girls wrestling coach awards and Girls basketball won tonight.

Adjourn from Regular Session into Executive Session: It was moved by Mrs. Riegner, seconded by Mrs. Buebendorf to adjourn the regular session into executive session at 8:22 P.M.

Mr. Michael Mamrak - yes
Mr. Scott Ritter-yes
Mrs. Rikki Riegner - yes
Mrs. Lisa McClintock - yes
Mr. Craig Dudek - absent

Mrs. Tara Buebendorf- yes
Mrs. Rebecca Yerg - yes
Mrs. Shannon McConnell-Barlett- yes
Mr. Floyd Swales - yes

Motion Carried

Adjourn from Executive Session: Executive Session was adjourned at 8:45 P.M.

Respectfully submitted,



Valerie Ochs
Assistant Business Manager/Acting Board Secretary

DRAFT



HUGHESVILLE SPARTANS



Athletic Committee Minutes

February, 25, 2025

6:00PM / HHS Library Conference Room

I. Facilities:

Fitness Center – Dr. Rodkey updated the committee on progress of having three companies assess the equipment needs of the current fitness center. Proposals are being created from Websters Fitness, Fitness Headquarters, and Stray Dog Strength. In addition, a discussion occurred regarding concerns with continuing public access. It was recommended that public access be discontinued at the end of the 24-25 school year.

Football Stadium Bleacher Design – Dr. Stamm provided renderings of the new stadium bleachers and feedback was received from the committee.

Softball Dugouts – Dr. Stamm provided renderings from the new dugouts and it was determined that the current proposals were too expensive, thus, will need to go with a more affordable option.

II. Sports:

JH Girls Volleyball – Dr. Rodkey discussed the need for instructional/developmental level volleyball for 7/8th grades to support the new varsity program. Starting JH Volleyball play in 2025-26 was supported by the committee.

JH Competitive Cheer – Dr. Rodkey discussed bridging the gap between the Little Spartans & Varsity Cheer team. Dr. Rodkey and current Cheer Coaches will look to add opportunities for JH to start competing again in 2025-26.

Flag Football – A follow-up discussion from 10/2024 occurred. Logistics and feasibility for offering the program were discussed amongst the committee. Will continue to monitor the growth of the program state wide and evaluate interest levels at the school.

Unified Bocce – Dr. Rodkey shared the potential need to offer a sport for individuals in Special & Gifted Education. More research regarding the requirements/equipment needed is being conducted. In addition, Mrs. April Paulhamus, Special & Gifted Education, will be consulted regarding interest from students for starting this program.

III. Technology:

Live Streaming: HUDL – Dr. Rodkey provided a proposal to the committee asking that the school adds live streaming for our sports programs. ELSD is 1 of 2 schools in the PHAC that does not offer this service. A detailed breakdown of cost is being put together and more discussion with coaches to determine how to cover the cost with the help and support from the school. There was support for adding this service to our community.

IV. Additional Items:

Coaches Evaluations – Dr. Rodkey provided the committee with the PSADA Standard Coaching Evaluation tool to be used when evaluating coaches.

Athletic Event Access for Students – Dr. Rodkey recommended that the school allows all current ELSD students to be admitted, for free, to all athletic events when providing a valid student ID. Currently only student-athletes get admitted free with ID. The committee was in favor of this change.

Coaching Contracts, Job Descriptions, & Athletic Handbook – Dr. Rodkey is working to create/update these documents for board approval in May 2025.

Supplemental Athletic Training Services from UMPC – Dr. Rodkey shared that the following programs were added since Mr. Duke's hire. New Varsity Teams since Duke's Hire: Cross Country (B/G); Competitive Cheer (Co-Ed); Volleyball (G); Wrestling (G). Dr. Rodkey suggested that we get a proposal from UMPC regarding additional support for Mr. Duke to help with our student-athletes.

Tryouts/Evaluations – From Handbook: Dr. Rodkey discussed that due to roster sizes and skills needed for various programs, that some programs will hold tryouts/evaluations to determine what level to place student-athletes (e.g., JV or Varsity).

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: 01 - GENERAL FUND Payment Dates: 02/21/2025 - 03/20/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Amount
0000052868	02/28/2025	AT&T MOBILITY	COMMUNICATION	282.31
0000052869	02/28/2025	BOWNET SPORTS	SOFTBALL SUPPLIES	179.96
0000052870	02/28/2025	PMEA DISTRICT 8	REGIONAL CHORUS REG FEE & HOTEL	340.00
0000052871	02/28/2025	PMEA	REGIONAL ORCHESTRA REG FEE & HOTEL	867.00
0000052872	02/28/2025	PPL ELECTRIC UTILITIES	ELECTRICITY	17,380.72
0000052873	02/28/2025	T-MOBILE	COMMUNICATION	141.87
0000052874	02/28/2025	UGI CENTRAL PENN GAS	NATURAL GAS	15,729.54
0000052875	02/28/2025	SUSQUEHANNA FIRE PROTECTION CO	FIRE EXTINGUISHER MAINTENANCE	2,903.80
0000052876	03/04/2025	ROYCE EYER	GIRLS WRESTLING STATES - LODGING, TIX, MEALS	2,153.55
0000052877	03/04/2025	LCBDA	JUNIOR COUNTY BAND REGISTRATION	105.00
0000052878	03/04/2025	ELERY W NAU INC	MAINTENANCE SUPPLIES	141.19
0000052879	03/04/2025	TROY CHARLES	BOYS WRESTLING STATES - MEALS	600.00
0000052880	03/11/2025	CATAWESE COACH LINES INC	GIRLS BASKETBALL STATES	1,425.00
0000052881	03/11/2025	KRISTIN IVERS	PIANO ACCOMPANIMENT	400.00
0000052882	03/11/2025	DUSTIN KING	GIRLS BASKETBALL STATES - MEALS	400.00
0000052883	03/11/2025	NEXTERA RENEWABLE FUELS, LLC	ELECTRICITY	4,069.29
0000052884	03/11/2025	PPL ELECTRIC UTILITIES	ELECTRICITY	5,432.56
0000052885	03/11/2025	VERIZON WIRELESS	COMMUNICATION	1,625.01
0000052886	03/11/2025	WASTE MANAGEMENT OF PA INC	DISPOSAL SERVICE	3,296.96
0000052887	03/11/2025	HHS WRESTLING BOOSTER CLUB	BOYS WRESTLING STATES - LODGING REIMBURSEMENTS	1,217.91
0000052888	03/20/2025	AIR FILTER MAINTENANCE, INC.	HS AIR FILTERS	3,762.41
0000052889	03/20/2025	AMAZON CAPITAL SERVICES	AMAZON STATEMENT 02/2025	7,759.68
0000052890	03/20/2025	AMERICHEM INTERNATIONAL, INC.	MAINTENANCE SUPPLIES: INCLUDES ICE MELT	4,944.70
0000052891	03/20/2025	AMSTERDAM	SENIOR PENS 2025	203.56
0000052892	03/20/2025	ASHKAR CAFETERIA	PRE-K COUNTS MEALS	489.95
0000052893	03/20/2025	AUTOMATED LOGIC CONTRACTING SERVICES	SERVICE CONTRACT 7.1.24-6.30.25	26,214.00
0000052894	03/20/2025	B. J. BUS CO.	CONTRACTED CARRIERS	20,304.20
0000052895	03/20/2025	BRIAN S BARCKLEY	REGIONAL CHORUS - LODGING, TRAVEL 2/5-7/2025	432.71
0000052896	03/20/2025	LAURA BARONDEAU	TRAVEL 2/11-3/14/2025, PBIS SUPPLIES	271.09
0000052897	03/20/2025	BAXTER PLUMBING & HEATING INC	REPAIR - ART ROOM SINKS	335.00
0000052898	03/20/2025	BEST LINE EQUIPMENT	EQUIPMENT RENTAL & REPAIR	2,977.01
0000052899	03/20/2025	BEST PLUMBING SPECIALITIES	MAINTENANCE SUPPLIES	149.64
0000052900	03/20/2025	BLAST INTERMEDIATE UNIT 17	CONTRACTED CARRIERS	258,706.65
0000052901	03/20/2025	NICHOLE BROWN	BINGO MACHINE (PTA REPLACEMENT)	211.99
0000052902	03/20/2025	BSC MECHANICAL INC	REPAIR - PRESSURE RED VALVE, MOTOR REPLAC.	4,606.00
0000052903	03/20/2025	BSN SPORTS	ATHLETIC SUPPLIES: INCLUDES FOAM PYLONS	1,083.83
0000052904	03/20/2025	BUCK LUMBER COMPANY	MAINTENANCE SUPPLIES	370.05
0000052905	03/20/2025	HEATHER N BURKE	TRAVEL SVASBO, LCIC MEETINGS	54.80
0000052906	03/20/2025	CAROLINA BIOLOGICAL SUPPLY	CLASS SUPPLIES	92.73

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment
EAS

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0000052907	03/20/2025	CBIZ PAYROLL	SECTION 125 FEES	7.00
0000052908	03/20/2025	CDW GOVERNMENT	STAFF CHROMEBOOKS, IT MONITORS	4,315.47
0000052909	03/20/2025	CHROMEBOOKPARTS.COM	PSSA CHROMEBOOKS	29,997.00
0000052910	03/20/2025	CLARION STREET CONSULTING	ADDITIONAL TECH HARDWARE	100.00
0000052911	03/20/2025	CLARK SERVICE GROUP INC	INSTALLATION OF MIXING VALVE	1,025.00
0000052912	03/20/2025	CM REGENT LLC	LIFE INSURANCE - MARCH 2025	1,582.48
0000052913	03/20/2025	COLE'S HARDWARE INC	SPARE HEATERS	1,496.58
0000052914	03/20/2025	COMCAST	COMMUNICATION	2,470.76
0000052915	03/20/2025	COMMONWEALTH CHARTER ACADEMY	STUDENT TUITION (55)	70,188.92
0000052916	03/20/2025	DEMANS	ATHLETIC SUPPLIES: INCLUDES ANTENNAES FOR BASEBALL	182.50
0000052917	03/20/2025	DOING BETTER BUSINESS, INC.	COPY CHARGES	995.80
0000052918	03/20/2025	D.R. SNYDER INC.	CONTRACTED CARRIERS	51,416.40
0000052919	03/20/2025	ELSD CAFETERIA	UNPAID CHARGES, HS ICE CREAM SOCIAL	904.96
0000052920	03/20/2025	EPIC SPORTS INC	SOFTBALL SUPPLIES	907.73
0000052921	03/20/2025	KYLE ERDLY	TRAVEL 1/2-2/25/2025	182.00
0000052922	03/20/2025	FREEZER'S AUTO PARTS	MAINTENANCE SUPPLIES	102.67
0000052923	03/20/2025	FRY'S GAS & OIL CO	OFF ROAD DIESEL	477.30
0000052924	03/20/2025	GETTYSBURG FOUNDATION	8TH GR FIELD TRIP - GETTYSBURG	2,031.25
0000052925	03/20/2025	GLICK INC	REPAIR ELECTRIC OPERATOR	258.00
0000052926	03/20/2025	GLOVER'S SCOREBOOKS	SOFTBALL SUPPLIES	34.50
0000052927	03/20/2025	GOPHER SPORT	HOCKEY STICKS FOR PHYS ED	279.76
0000052928	03/20/2025	HERFF JONES LLC	DIPLOMAS & COVERS	1,515.40
0000052929	03/20/2025	ROBERT HESS	TRAVEL 12/24-2/23/2025	166.56
0000052930	03/20/2025	HHS CHEERLEADING BOOSTER	MILLIONAIRE MAGIC CHEER FESTIVAL REG FEES REIMBURSEMENT	345.00
0000052931	03/20/2025	HIGHMARK BLUE SHIELD	VISION - APRIL 2025	199.56
0000052932	03/20/2025	HUGHESVILLE BOROUGH	SRO SERVICES - MARCH 2025	7,117.00
0000052933	03/20/2025	ILLUMINATED INTEGRATION	PORTABLE AUDIO SYSTEMS-GRANT FUNDED, TECH SUPPLIES	1,815.00
0000052934	03/20/2025	INSIGHT PA CYBER CHARTER SCHOOL	STUDENT TUITION (1)	1,843.05
0000052935	03/20/2025	JOHNSON CONTROLS FIRE PROTECTION LP	FIRE ALARM SERVICES	11,279.06
0000052936	03/20/2025	KEYSTONE ADVERTISING SPECIALTIES	ALL STATE WALL PLATE FOR M. SMITH	75.00
0000052937	03/20/2025	KEYSTONE NATURAL TURF	INFIELD MIX - SOFTBALL FIELD	2,200.00
0000052938	03/20/2025	CHRISTINE KITZMILLER	CONTRACTED CARRIERS	8,973.80
0000052939	03/20/2025	KVS COMPUTERS	THINK CENTRE	550.00
0000052940	03/20/2025	LYCOMING COUNTY	POSTAGE - HOMESTEAD APPLICATIONS	396.55
0000052941	03/20/2025	LYCO CAREER & TECH CENTER	STUDENT TUITION (102)	55,553.58
0000052942	03/20/2025	DWIGHT LEWIS LUMBER CO INC	BIOMASS FUEL	3,326.84
0000052943	03/20/2025	LEZZER COMMERCIAL DOOR OF	MAINTENANCE SUPPLIES	367.90
0000052944	03/20/2025	LOCKARD INSURANCE AGENCY	WORKERS COMP 4TH INSTALLMENT	22,913.75
0000052945	03/20/2025	LYCOMING VALLEY BATTERIES LLC	MAINTENANCE SUPPLIES	680.00
0000052946	03/20/2025	MM ARCHITECTS INC.	24-LCTC-01 LCTC EXPANSION & RENOVATION	45,281.97

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0000052947	03/20/2025	MCCORMICK LAW FIRM	LEGAL SERVICES	2,478.25
0000052948	03/20/2025	JESSICA M MCCOY	TUITION REIMBURSEMENT	200.00
0000052949	03/20/2025	THE MEADOWS PSYCHIATRIC CENTER	STUDENT TUITION (1)	350.00
0000052950	03/20/2025	MESSERSMITH MANUFACTURING INC	BIOMASS BOILER REPAIR	7,513.30
0000052951	03/20/2025	MFAC LLC	MAINTENANCE SUPPLIES	1,560.94
0000052952	03/20/2025	PATRICIA S MILLER DDS	DENTAL EXAMS	225.00
0000052953	03/20/2025	MYERS ENVIRONMENTAL SERVICES LLC	ROUTINE OPERATIONS & MANAGEMENT	2,724.00
0000052954	03/20/2025	NCS PEARSON INC	TESTING SUPPLIES	201.50
0000052955	03/20/2025	NEWEGG BUSINESS INC.	LAPTOP SSD	119.99
0000052956	03/20/2025	NEXTERA RENEWABLE FUELS, LLC	ELECTRICITY	4,797.27
0000052957	03/20/2025	LONNIE F OHNMEISS	CONTRACTED CARRIERS	8,347.63
0000052958	03/20/2025	PENNSYLVANIA PAPER & SUPPLY COMPANY	GLASS CLEANER	203.00
0000052959	03/20/2025	PACE ANALYTICAL SERVICES LLC	WATER TESTING - RENN & FERRELL	141.14
0000052960	03/20/2025	PENNSYLVANIA CYBER CHARTER SCHOOL	STUDENT TUITION (3)	3,192.49
0000052961	03/20/2025	PALCON L L C	MULCH	78.00
0000052962	03/20/2025	PENNSYLVANIA LEADERSHIP CHARTER SCHOOL	STUDENT TUITION (3)	2,851.95
0000052963	03/20/2025	ALLISON C PAULHAMUS	TEACHER ALLOWANCE	50.00
0000052964	03/20/2025	APRIL PAULHAMUS	TRAVEL 2/4-28/2025	121.80
0000052965	03/20/2025	PITNEY BOWES INC.	POSTAGE MACHINE SUPPLIES	76.47
0000052966	03/20/2025	PMEA DISTRICT 8	ELEMENTARY CHORUS FEST REGISTRATION	150.00
0000052967	03/20/2025	PRESS - ENTERPRISE INC.	ADVERTISING	1,398.91
0000052968	03/20/2025	PRODUCTION EXPRESS INC	LIGHTS/SOUND RENTAL FOR MUSICAL	8,835.70
0000052969	03/20/2025	QUILL CORPORATION	TONER	3,185.68
0000052970	03/20/2025	RAKESTRAW TRANSPORTATION INC	CONTRACTED CARRIERS	17,215.30
0000052971	03/20/2025	RENN CAFETERIA	PRE-K COUNTS MEALS	311.60
0000052972	03/20/2025	RSCHOOLTODAY	AD SOFTWARE TRAINING	113.60
0000052973	03/20/2025	RYNHART MUSIC ENTERPRISES LLC	MUSIC SUPPLIES	185.00
0000052974	03/20/2025	SERVICEMASTER	WATER REPAIRS - LOCKER ROOM	18,657.66
0000052975	03/20/2025	AMANDA K SHEETS	TRAVEL - TIPS TRAINING	28.00
0000052976	03/20/2025	SHER'S SUMMIT RAYS TRANSPORTATION LLC	CONTRACTED CARRIERS	11,045.76
0000052977	03/20/2025	SMART SOURCE OF MICHIGAN, LLC	GENERAL FUND CHECKS	271.49
0000052978	03/20/2025	T M SNYDER INC	CONTRACTED CARRIERS	58,854.43
0000052979	03/20/2025	MARISA SPONHOUSE	TRAVEL 2/3-19/20025	69.30
0000052980	03/20/2025	US POSTAL SERVICE	WINDOW ENVELOPES	455.30
0000052981	03/20/2025	STROUP BUS COMPANY LLC	CONTRACTED CARRIERS	24,952.98
0000052982	03/20/2025	STUDENT ACTIVITY ACCOUNT HHS	DRAMA CLUB - SUPPLY REFUND	9.49
0000052983	03/20/2025	WEX BANK	GASOLINE - DISTRICT & DRIVERS ED VEHICLES	459.19
0000052984	03/20/2025	SUSQUEHANNA FIRE PROTECTION CO	6 YEAR CHECK	158.00
0000052985	03/20/2025	SUSQUEHANNA TRAILWAYS LLC	5TH GRADE FIELD TRIP - FERRELL, GIRLS WRESTLING STATES - VAN	5,061.71
0000052986	03/20/2025	TJ'S MARKET	LIFE SKILLS SUPPLIES	46.87

* - Non-Negotiable Disbursement + - Procurement Card Non-Negotiable # - Payable within Payment P - Prenote D - Direct Deposit C - Credit Card ^ - Virtual Payment
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0000052987	03/20/2025	TRAVELERS CL REMITTANCE CENTER	BOND RENEWAL - H BURKE	100.00
0000052988	03/20/2025	RYAN DOUGLAS TRAVELPIECE	SRO CONFERENCE EXP REIMB: LODGING, REG FEE, MILEAGE	1,220.87
0000052989	03/20/2025	UPMC	ATHLETIC TRAINING OCT-DEC 2024, OT/PT SERVICES - JAN 2025	11,319.80
0000052990	03/20/2025	USA BLUE BOOK	WATER TESTING SUPPLIES	309.53
0000052991	03/20/2025	VERIZON WIRELESS	COMMUNICATION	90.12
0000052992	03/20/2025	BARRY WALDMAN	BUILDING CHECKS 12/31-3/11/2025	273.56
0000052993	03/20/2025	ALEXIS M WARF	TEACHER ALLOWANCE	50.00
0000052994	03/20/2025	WEBB WEEKLY	ADVERTISING	741.00
0000052995	03/20/2025	DANA WILLIAMS	FBLA STATES - MEALS	3,300.00
0000052996	03/20/2025	WINDSTREAM	COMMUNICATION	1,035.79
0000052997	03/20/2025	WOLF TOWNSHIP TAX COLLECTOR	2025 REAL ESTATE TAXES	667.81
0000052998	03/20/2025	WOLF TOWNSHIP	PURCHASE OF SALT	299.00
0000052999	03/20/2025	AMARA WILLIFORD	AP ART REIMBURSEMENT	89.00
0000053000	03/20/2025	RECORDER OF DEEDS	RECORD CAFETERIA EXPANSION PLANS	58.50
* 00WIRE1543	02/28/2025	RELIANCE STANDARD LIFE	DISABILITY INSURANCE 03/2025	496.02
* 00WIRE1544	03/03/2025	ELSD PAYROLL ACCOUNT	SALARIES & BENEFITS 03/07/2025	481,149.16
* 00WIRE1545	03/05/2025	CARDMEMBER SERVICE	CREDIT CARD STATEMENT 02/2025	4,792.70
* 00WIRE1546	03/08/2025	DELTA DENTAL	DENTAL INSURANCE 02/28/25	3,684.50
* 00WIRE1547	03/12/2025	PSERS	EMPLOYEE PURCHASE SERVICE	691.87
* 00WIRE1548	03/17/2025	ELSD PAYROLL ACCOUNT	SALARIES & BENEFITS 03/21/2025	500,914.23
* 00WIRE1549	03/18/2025	DELTA DENTAL	DENTAL INSURANCE 03/14/2025	3,690.02
* 00WIRE1550	03/19/2025	PSERS	EMPLOYER SHARE	1,092,425.99
			10 - GENERAL FUND	3,019,315.94
			Grand Total All Funds	3,019,315.94
			Grand Total Credit Cards	0.00
			Grand Total Direct Deposits	0.00
			Grand Total Manual Checks	0.00
			Grand Total Other Disbursement Non-negotiables	2,087,844.49
			Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
			Grand Total Regular Checks	931,471.45
			Grand Total Virtual Payments	0.00
			Grand Total All Payments	3,019,315.94

BEATRICE CORLE SCHOLARSHIP FUND AGREEMENT

THIS AGREEMENT made this 25th day of March, 2025 between Jonathan S. Corle, 102 Crimson Place, Chester Springs, PA 19425, brother of Beatrice Corle, ("**DONOR**") and the **EAST LYCOMING SCHOOL DISTRICT**, ("**DISTRICT**").

BACKGROUND

DONOR desires to formally establish a scholarship fund in memory of his sister, Beatrice Corle, an English Teacher at the Hughesville High School for many years before her retirement. Accordingly **DONOR** hereby gives to **DISTRICT** and its successors the securities described in the attached schedule marked as Exhibit "A" to hold and distribute said property, as follows:

NAME

FIRST: The scholarship fund shall be known as the Beatrice Corle Scholarship Fund ("**FUND**"). It shall be noted that the correct pronunciation of "Corle" is the same as the "Coral Sea" or "Coral Jewelry".

PURPOSE

SECOND: The sole purpose of the fund is to promote educational activities by providing scholarships for students who were graduated from the East Lycoming School District and who have matriculated to a two or four year accredited college or a trade or vocational school.

SCHOLARSHIPS

THIRD: The principal of the fund shall be invested by the **DISTRICT** and from time to time the income and principal shall be paid in the form of scholarships for students who were graduated from the East Lycoming School District and who have matriculated to an above mentioned college or school subject to the following criteria:

- A. The student must enroll and remain enrolled as a full-time student.
 - B. The student must have maintained a grade point average of 85%.
 - C. While financial need is not required to receive the scholarship, preference may be given to a student with a demonstrated financial need.
- The scholarship shall be paid directly to the college or school.
 - The scholarship shall be awarded annually to a graduating senior on a one-time basis. The award shall be \$1,000.

SCHOLARSHIP COMMITTEE

The scholarship shall be awarded by a Committee.

CONTROL OF ASSETS

FOURTH: DISTRICT shall have the exclusive control of the management and investment of the assets, constituting the fund and of the application of such assets for the purposes of the fund.

SOURCES OF FUNDS

FIFTH: The **DISTRICT** may receive and accept property whether real, personal, or mixed by way of gift, bequest or devise, from any person, firm, trust or corporation, to be held, administered, and disposed of in accordance with and pursuant to the provisions of this fund. However, no gift, bequest or devise of any such property shall be received and accepted if it is conditioned or limited in such manner as shall require the disposition of the income or its principal for purposes other than those provided for in this agreement.

SCHOLARSHIP FUND DURATION

SIXTH: The fund shall continue forever unless the **DISTRICT** terminates it and distributes all of the principal and income. This action may be taken by the **DISTRICT** at its discretion at any time for any reason, including difficulty of administration. Prior to taking such action, during the **DONOR's** lifetime, the **DISTRICT** will in writing contact the **DONOR** and discuss other alternatives such as changing the criteria causing the administrative difficulties.

DISPOSITION OF ASSETS AT TERMINATION

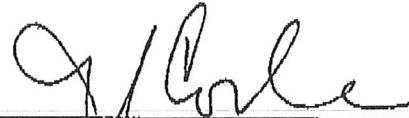
SEVENTH: On termination the **DISTRICT**, after paying or making provision for the payment of all of the liabilities of the fund dispose of all the assets of the funds exclusively for educational purposes.

IN WITNESS of the above matters, we have set our hands and seals this 25th day of March, 2025.

WITNESS:

DONOR





Jonathan S. Corle

ATTEST:

EAST LYCOMING SCHOOL DISTRICT

By: _____

Heather N. Burke, Board Secretary

BY: _____

Michael Mamrak, Board President

March 24, 2025

Re: Cafeteria and Fine Arts Furniture

Members of the Board,

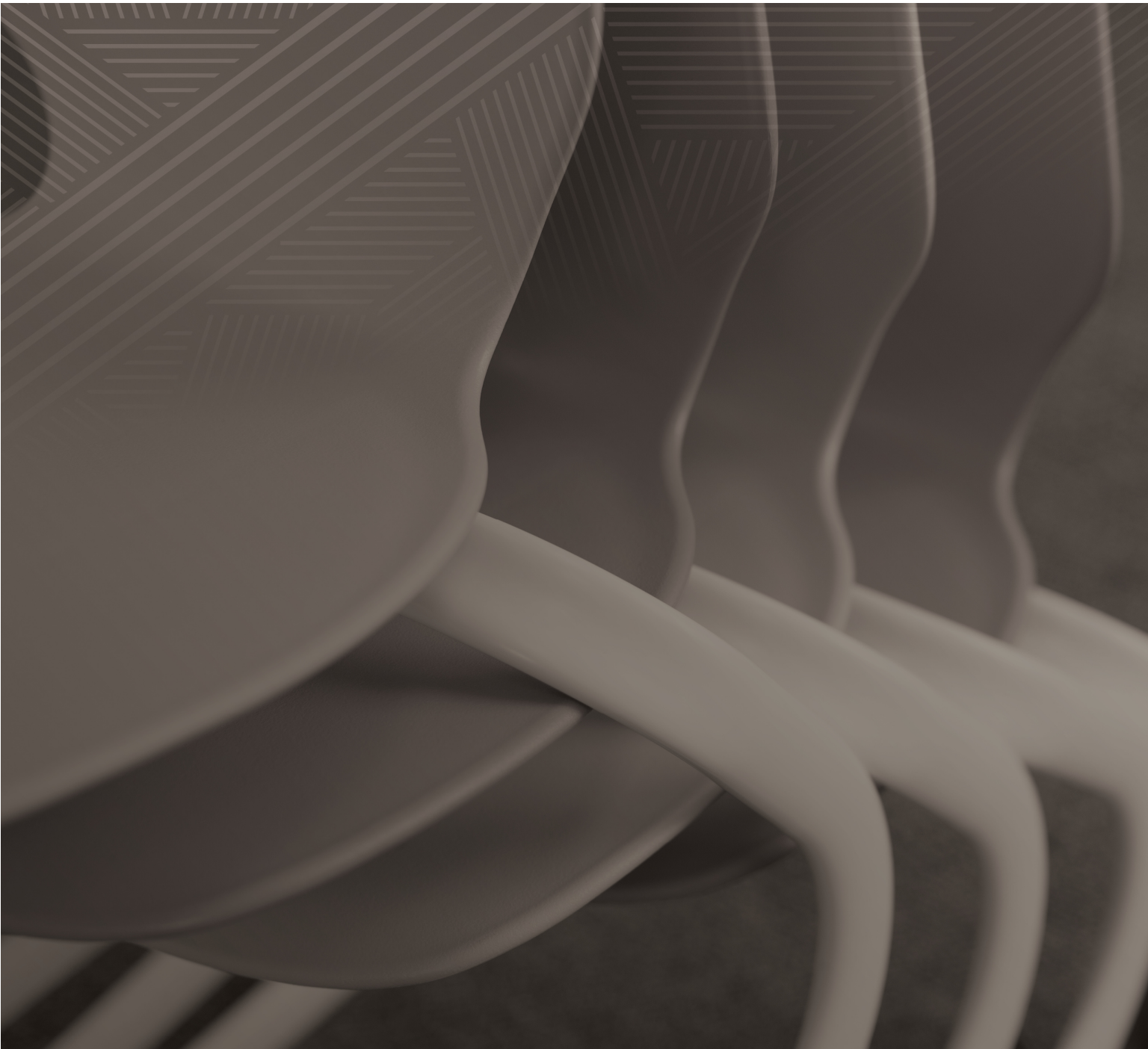
It is my recommendation that you approve the proposal from Corbet / Option 3 for cafeteria and fine arts classroom furniture for \$225,833.25 with minimal adjustments to the final cost as final finishes are selected. Prices are provided through COSTARS which meets local and state bid requirements for competitive pricing.

For the cafeteria Option 3 is a blend of booth seating and traditional folding cafeteria seating. This option was selected over Option 1 (full booth seating) to reduce cost and Option 2 (full table seating) to provide a more modern feel to the space for students. In addition a mixture of Spartan logo top tables will be used in the space to break-up the traditional criteria table look and feel to the space.

For the fine arts classrooms, the furniture selection meets the use requirements of the spaces for function, durability, and flexibility. Faculty provided input throughout the selection process.

This amount is within the budgeted amount for furniture for this project.

Sincerely,
Dr. Mark Stamm
Superintendent of Schools



QUOTATION: 24SM-486.3/C

Hughesville High School_Phase 2 Opt.3

Created: 3/5/2025 | Revised: 3/18/2025 | Valid Through: 5/4/2025

Hughesville High School_Phase 2 Opt.3

Quote Number: 24SM-486.3/C

CREATED 3/5/2025 | REVISED 3/18/2025 | Valid Through 5/4/2025

PRODUCT TOTALS	\$200,113.65
See Quote Detail Summary	\$25,719.60
GRAND TOTAL	\$225,833.25

Contract Information:
COSTARS-035-018 PA COSTARS Contract

Requested Delivery Date: To be Determined

Sold To
East Lycoming School District
349 Cemetary Street
Hughesville, PA 17737
P. (570) 584-2131

End User
East Lycoming School District
349 Cemetary Street
Hughesville, PA 17737
P. (570) 584-2131

Ship To
To be Determined

Installation
To be Determined

Announcement:

KI will honor the stated prices detailed in this quote for 30 days of issue date. The corresponding purchase order must be received before the expiration date reflected in this quote. In the event laws, regulations, tariffs, or other mandates directly or indirectly increase KI's costs related to materials or operations, **KI reserves the right to include an applicable price adjustment and/or surcharge to open quotes or orders with ship dates more than 60 days out from receipt of purchase order.** If KI elects to the right to revise an order, KI will give the customer the option to accept the price adjustment and/or surcharge or cancel the order.

Client Notes:

All fabrics, finishes, laminates and trims need to be specified to place order.

Estimated Installation cost is included in quote

IT IS THE SOLE RESPONSIBILITY OF THE SERVICING DEALER TO VERIFY ACCURACY OF FINAL SPECIFICATIONS, QUANTITIES AND FINISHES.

Prices are subject to change based on customer's final selection of fabrics, finishes and laminates.

This quotation is not complete and is intended for budgetary estimates only. Updates to quantities and/or options/finishes may affect final prices.

We are pleased to present the enclosed quotation. The following items are included:

- Quote
- Summary
- Itemized Quote
- Detailed PO requirements
- Product Options*

* TBDs exist and must be selected prior to purchase. Please contact a sales team member for assistance with specifications.

Sales Team:








Kevin Moore
Experience Advisor
kevin.moore@corbettinc.com
610.331.8318

Samantha McDonough
Interior Designer
samantha@corbettinc.com
610-277-7100

QUOTATION

CREATED 3/5/2025
VALID THROUGH 5/4/2025
Prepared By Samantha Colgan
Quote Filename Hughesville High School_Phase 2 Opt.3 - 24SM-486.3/C

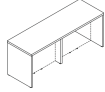


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Line	Model		Qty.		Sell Price	Extended Total	TBD Options
Tag 1: Cafeteria A-1 OPT.3							
1.1	AHDAA3648C-74P	Athens Booth Rectangular Table,4"Column,24" Base,Chrome,29"H,36x48",74P Edge	20		\$1,009.80	\$20,196.00	
		Edge Color		Sterling Ash edge	/EAZ		
		Column Finish		Chrome	/CH		
		Laminate		Laminate Grade 1	LAMG1		
		Laminate Finish		Grade 1 KI standard laminates	LAMGRD1STD		
		Grade 1 KI standard laminates		STERLING ASH 7995-38	/LAZ		
		Price Description: Delivered/Open Market					
		Lead Time: 7 - 9 Weeks; Ships from BONDUEL, WI					
		Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
1.2	Chariot booth	60" Booth	12		\$2,800.00	\$33,600.00	
		Lead Time: -1 - 1 Weeks; Ships from - No Warehouse specified.					
		Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
1.3	IWC18	Intellect Wave Cantilever Chair, Large, 18"H	104		\$99.55	\$10,353.20	
		TOP SELLER		Intellect Wave Frame Color	To Be Determined	TBD<<	
		Shell Color		No Fire Retardant	/NFR		
		Shell NFR		Blue Grey	/PGR		
		Glide Option		Felt solo glide	/SF		
		Carton Code Option		Cartoned model IWC18 and IW418	/CTN		
				ONLY (Req'd for orders less than 24 units or shipped air freight/UPS & ALL Export)			
		Price Description: Delivered/Open Market					
		Lead Time: 2 - 4 Weeks; Ships from GREEN BAY, WI					
		Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
1.4	ECTEL270508PY-SY	CafeWay,Racetrack Tbl w/Stools,27"Hx48Wx5'L,Sprayed (SY)Edge	3		\$2,075.70	\$6,227.10	
		Surface Standard Laminates		Laminate Grade 1	LAMG1		
		Laminate Finish		Grade 1 KI standard laminates	LAMGRD1STD		
		Grade 1 KI standard laminates		ITALIAN SILVER ASH 8217-38	/LIT		
		Surface Edge color		Black-Carbon edge	/ESCN		
		Frame Color		Raven	/RV		
		Stool color		Blue Grey	/PGR		
		Price Description: Delivered/Open Market					
		Lead Time: 12 - 14 Weeks; Ships from ELKHORN, WI					
		Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
1.5	ECTEL291012PY-SY	CafeWay,Racetrack Tbl w/Stools,29"Hx44"Wx10'L,Sprayed (SY)Edge	15		\$3,229.60	\$48,444.00	
		Surface Standard Laminates		Laminate Grade 1	LAMG1		
		Laminate Finish		To Be Determined	TBD<<		
		Surface Edge color		Black-Carbon edge	/ESCN		
		Frame Color		Raven	/RV		
		Stool color		To Be Determined	TBD<<		
		Price Description: Delivered/Open Market					
		Lead Time: 12 - 14 Weeks; Ships from ELKHORN, WI					
		Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					

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Line	Model		Qty.		Sell Price	Extended Total	TBD Options	
1.7	SEGH36120L/NC	 Serenade Gathering Table,Non-contrast Laminate,36x120"W,42"H Modesty Panel Grommet/Power Option Laminate Laminate Finish Grade 1 KI standard laminates Footrest Price Description: Delivered/Open Market Lead Time: 7 - 9 Weeks; Ships from MANITOWOC, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.	2		\$4,125.55	\$8,251.10		
		Stringer/half modesty panel /ST No grommets or power /NNN Laminate Grade 1 LAMG1 Grade 1 KI standard laminates LAMGRD1STD STERLING ASH 7995-38 /LAZ No footrest /NFT						
1.8	SWSNA	 Strive High Density Armless Stool,Poly TOP SELLER Seat Height Frame Color Glide Option Poly Seat & Back Color Poly Seat & Back Color Price Description: Delivered/Open Market Lead Time: 2 - 4 Weeks; Ships from GREEN BAY, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.	16		\$205.70	\$3,291.20		
		30" seat height /30 Starlight Silver Metallic /SX To Be Determined TBD<< No Fire Retardant /NFR Rainforest /PRQ						
Tag 1: Cafeteria A-1 OPT.3						WorkGroup Product Subtotal	\$130,362.60	

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Line	Model	Qty.	Sell Price	Extended Total	TBD Options
Tag 1: Classroom C-1					
2.1	618PA	15	\$118.80	\$1,782.00	
		600 Series Industrial Stool, Poly Seat, Adj Ht, 19-27"H			
		Stool Frame Color Rainforest /RQ			
		Poly Seat Color Blue Grey /PGR			
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			
2.2	618PA	15	\$118.80	\$1,782.00	
		600 Series Industrial Stool, Poly Seat, Adj Ht, 19-27"H			
		Stool Frame Color Zesty Lime /ZL			
		Poly Seat Color Blue Grey /PGR			
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			
2.3	INPRLR2460	1	\$913.55	\$913.55	
		Instruct Teacher Pedestal Desk, Rectangle Top, Post-Leg, Laminate Mod. Panel, BBF Ped Right, 24Dx60Wx29H, 74P edge			
		Pull Option Beveled pull Satin Chrome /S5			
		Laminate Laminate Grade 1 LAMG1			
		Laminate Finish Grade 1 KI standard laminates LAMGRD1STD			
		Grade 1 KI standard laminates STERLING ASH 7995-38 /LAZ			
		Edge Color Sterling Ash edge /EAZ			
		Paint Color Starlight Silver Metallic /SX			
		Lock Option Key standard /KS			
		Lock Color To Be Determined TBD<<			
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from PEMBROKE, ONT Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			
2.4	SPDNAU	1	\$339.35	\$339.35	
		Strive Task Armless Chair, Uphol Seat			
		Base Color Black /BL			
		Caster Option To Be Determined TBD<<			
		Upholstery Grade/Color Compliance to TB 117-2013 /NFR			
		Upholstery Grade/Color Pallas Fabric Group P1 GRPP1			
		P1 Pallas Fabric To Be Determined TBD<<			
		Poly Seat & Back Color Compliance to TB 117-2013 -NFR			
		Poly Seat & Back Color Blue Grey /PGR			
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from GREEN BAY, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			
2.5	SUEBA4860-RNT	2	\$2,044.35	\$4,088.70	
		Stout, Rectangular 36" Fixed Height Table, 48x60", Post-Leg, 1" Phenolic Resin Worksurface			
		Phenolic Resin Top Color Black /RBL			
		Pegboard No pegboards /NPB			
		Paint Color Rainforest /RQ			
		Footrest/Shelf Dual footrest /DFT			
		Caster/Glides Nylon glides /GNY			
		Module Selection No power modules /NNN			
		Bag Hooks No book bag hook /NB			
		Price Description: Delivered/Open Market Lead Time: 7 - 9 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			

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Line	Model		Qty.		Sell Price	Extended Total	TBD Options
2.6	SUEBA4860-RNT	Stout,Rectangular 36" Fixed Height Table,48x60",Post-Leg,1" Phenolic Resin Worksurface	3		\$2,044.35	\$6,133.05	
	 	Phenolic Resin Top Color Pegboard Paint Color Footrest/Shelf Caster/Glides Module Selection Bag Hooks		Black No pegboards Zesty Lime Dual footrest Nylon glides No power modules No book bag hook	/RBL /NPB /ZL /DFT /GNY /NNN /NB		
Price Description: Delivered/Open Market Lead Time: 7 - 9 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.							
Tag 1: Classroom C-1					WorkGroup Product Subtotal	\$15,038.65	

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Line	Model		Qty.		Sell Price	Extended Total	TBD Options
Tag 1: Classroom E-1							
3.1	618PA	600 Series Industrial Stool, Poly Seat, Adj Ht, 19-27"H	15		\$118.80	\$1,782.00	
		Stool Frame Color Rainforest /RQ Poly Seat Color Blue Grey /PGR Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
3.2	618PA	600 Series Industrial Stool, Poly Seat, Adj Ht, 19-27"H	18		\$118.80	\$2,138.40	
		Stool Frame Color Zesty Lime /ZL Poly Seat Color Blue Grey /PGR Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
3.3	SUEBA4860-RNT	Stout, Rectangular 36" Fixed Height Table, 48x60", Post-Leg, 1" Phenolic Resin Worksurface	3		\$2,044.35	\$6,133.05	
		Phenolic Resin Top Color Black /RBL Pegboard No pegboards /NPB Paint Color Rainforest /RQ Footrest/Shelf Dual footrest /DFT Caster/Glides Nylon glides /GNY Module Selection No power modules /NNN Bag Hooks No book bag hook /NB Price Description: Delivered/Open Market Lead Time: 7 - 9 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
3.4	SUEBA4860-RNT	Stout, Rectangular 36" Fixed Height Table, 48x60", Post-Leg, 1" Phenolic Resin Worksurface	2		\$2,044.35	\$4,088.70	
		Phenolic Resin Top Color Black /RBL Pegboard No pegboards /NPB Paint Color Zesty Lime /ZL Footrest/Shelf Dual footrest /DFT Caster/Glides Nylon glides /GNY Module Selection No power modules /NNN Bag Hooks No book bag hook /NB Price Description: Delivered/Open Market Lead Time: 7 - 9 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
Tag 1: Classroom E-1						WorkGroup Product Subtotal	\$14,142.15

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Line	Model	Qty.	Sell Price	Extended Total	TBD Options
Tag 1: Classroom E-3					
4.1	618PA	15	\$118.80	\$1,782.00	
		600 Series Industrial Stool, Poly Seat, Adj Ht, 19-27"H			
		Stool Frame Color Rainforest /RQ			
		Poly Seat Color Blue Grey /PGR			
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			
4.2	618PA	15	\$118.80	\$1,782.00	
		600 Series Industrial Stool, Poly Seat, Adj Ht, 19-27"H			
		Stool Frame Color Zesty Lime /ZL			
		Poly Seat Color Blue Grey /PGR			
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			
4.3	INPRLR2460	1	\$913.55	\$913.55	
		Instruct Teacher Pedestal Desk, Rectangle Top, Post-Leg, Laminate Mod. Panel, BBF Ped Right, 24Dx60Wx29H, 74P edge			
		Pull Option Beveled pull Satin Chrome /S5			
		Laminate Laminate Grade 1 LAMG1			
		Laminate Finish Grade 1 KI standard laminates LAMGRD1STD			
		Grade 1 KI standard laminates STERLING ASH 7995-38 /LAZ			
		Edge Color Sterling Ash edge /EAS			
		Paint Color Starlight Silver Metallic /SX			
		Lock Option Key standard /KS			
		Lock Color To Be Determined TBD<<			
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from PEMBROKE, ONT Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			
4.4	SPDNAU	1	\$339.35	\$339.35	
		Strive Task Armless Chair, Uphol Seat			
		Base Color Black /BL			
		Caster Option To Be Determined TBD<<			
		Upholstery Grade/Color Compliance to TB 117-2013 /NFR			
		Upholstery Grade/Color Pallas Fabric Group P1 GRPP1			
		P1 Pallas Fabric ALEA ALEA			
		ALEA OBSIDIAN /27.293.082.P			
		Poly Seat & Back Color Compliance to TB 117-2013 -NFR			
		Poly Seat & Back Color Blue Grey /PGR			
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from GREEN BAY, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			
4.5	SUEBA4860-RNT	3	\$2,044.35	\$6,133.05	
		Stout, Rectangular 36" Fixed Height Table, 48x60", Post-Leg, 1" Phenolic Resin Worksurface			
		Phenolic Resin Top Color Black /RBL			
		Pegboard No pegboards /NPB			
		Paint Color Rainforest /RQ			
		Footrest/Shelf Dual footrest /DFT			
		Caster/Glides Nylon glides /GNY			
		Module Selection No power modules /NNN			
		Bag Hooks No book bag hook /NB			
		Price Description: Delivered/Open Market Lead Time: 7 - 9 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.			

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Line	Model		Qty.		Sell Price	Extended Total	TBD Options	
4.6	SUEBA4860-RNT	Stout,Rectangular 36" Fixed Height Table,48x60",Post-Leg,1" Phenolic Resin Worksurface	2		\$2,044.35	\$4,088.70		
	 	Phenolic Resin Top Color Pegboard Paint Color Footrest/Shelf Caster/Glides Module Selection Bag Hooks		Black No pegboards Zesty Lime Dual footrest Nylon glides No power modules No book bag hook	/RBL /NPB /ZL /DFT /GNY /NNN /NB			
Price Description: Delivered/Open Market Lead Time: 7 - 9 Weeks; Ships from BONDUEL, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.								
Tag 1: Classroom E-3						WorkGroup Product Subtotal	\$15,038.65	

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Line	Model	Qty.	Sell Price	Extended Total	TBD Options
Tag 1: Band H-1					
5.3	SPDNAU	1	\$339.35	\$339.35	
	 <p>TOP SELLER</p> <p>Strive Task Armless Chair,Uphol Seat</p> <p>Base Color Black /BL Caster Option To Be Determined TBD<< Upholstery Grade/Color Compliance to TB 117-2013 /NFR Upholstery Grade/Color Pallas Fabric Group P1 GRPP1 P1 Pallas Fabric ALEA ALEA ALEA OBSIDIAN /27.293.082.P Poly Seat & Back Color Compliance to TB 117-2013 -NFR Poly Seat & Back Color Blue Grey /PGR</p> <p>Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from GREEN BAY, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.</p>				
5.4	INPRLR2460	1	\$913.55	\$913.55	
	 <p>Instruct Teacher Pedestal Desk,Rectangle Top,Post-Leg,Laminate Mod. Panel,BBF Ped Right,24Dx60Wx29H,74P edge</p> <p>Pull Option Beveled pull Satin Chrome /S5 Laminate Laminate Grade 1 LAMG1 Laminate Finish Grade 1 KI standard laminates LAMGRD1STD Grade 1 KI standard laminates STERLING ASH 7995-38 /LAZ Edge Color Sterling Ash edge /EAZ Paint Color Starlight Silver Metallic /SX Lock Option Key standard /KS Lock Color To Be Determined TBD<<</p> <p>Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from PEMBROKE, ONT Please Note: Leadtime calculated on 3/18/2025 and is subject to change.</p>				
5.5	039E500	50	\$76.00	\$3,800.00	
	<p>No Image Available</p> <p>Classic 50 Music Stand</p> <p>Lead Time: -1 - 1 Weeks; Ships from - No Warehouse specified. Please Note: Leadtime calculated on 3/18/2025 and is subject to change.</p>				
5.6	093712	50	\$95.00	\$4,750.00	
	<p>No Image Available</p> <p>Student Chair, black frame/black seat 18.5"</p> <p>Lead Time: -1 - 1 Weeks; Ships from - No Warehouse specified. Please Note: Leadtime calculated on 3/18/2025 and is subject to change.</p>				
Tag 1: Band H-1				WorkGroup Product Subtotal	\$9,802.90

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Line	Model		Qty.		Sell Price	Extended Total	TBD Options
Tag 1: Band Office							
6.1	INPRLR2460	Instruct Teacher Pedestal Desk,Rectangle Top,Post-Leg,Laminate Mod. Panel,BBF Ped Right,24Dx60Wx29H,74P edge	1		\$913.55	\$913.55	
		Pull Option Beveled pull Satin Chrome /S5 Laminate Laminate Grade 1 LAMG1 Laminate Finish Grade 1 KI standard laminates LAMGRD1STD Grade 1 KI standard laminates STERLING ASH 7995-38 /LAZ Edge Color Sterling Ash edge /EAZ Paint Color Starlight Silver Metallic /SX Lock Option Key standard /KS Lock Color To Be Determined TBD<<					
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from PEMBROKE, ONT Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
6.2	SPDNAU	Strive Task Armless Chair,Uphol Seat	1		\$339.35	\$339.35	
		Base Color Black /BL Caster Option To Be Determined TBD<< Upholstery Grade/Color Compliance to TB 117-2013 /NFR Upholstery Grade/Color Pallas Fabric Group P1 GRPP1 P1 Pallas Fabric ALEA ALEA ALEA OBSIDIAN /27.293.082.P Poly Seat & Back Color Compliance to TB 117-2013 -NFR Poly Seat & Back Color Blue Grey /PGR					
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from GREEN BAY, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
Tag 1: Band Office						WorkGroup Product Subtotal	\$1,252.90

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Line	Model		Qty.		Sell Price	Extended Total	TBD Options
Tag 1: Chorus Office							
7.1	INPRLR2460	Instruct Teacher Pedestal Desk,Rectangle Top,Post-Leg,Laminate Mod. Panel,BBF Ped Right,24Dx60Wx29H,74P edge	1		\$913.55	\$913.55	?
		Pull Option Beveled pull Satin Chrome /S5 Laminate Laminate Grade 1 LAMG1 Laminate Finish Grade 1 KI standard laminates LAMGRD1STD Grade 1 KI standard laminates STERLING ASH 7995-38 /LAZ Edge Color Sterling Ash edge /EAZ Paint Color Starlight Silver Metallic /SX Lock Option Key standard /KS Lock Color To Be Determined TBD<<					
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from PEMBROKE, ONT Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
7.2	SPDNAU	Strive Task Armless Chair,Uphol Seat	1		\$339.35	\$339.35	?
		Base Color Black /BL Caster Option To Be Determined TBD<< Upholstery Grade/Color Compliance to TB 117-2013 /NFR Upholstery Grade/Color Pallas Fabric Group P1 GRPP1 P1 Pallas Fabric ALEA ALEA ALEA OBSIDIAN /27.293.082.P Poly Seat & Back Color Compliance to TB 117-2013 -NFR Poly Seat & Back Color Blue Grey /PGR					
		Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from GREEN BAY, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change.					
Tag 1: Chorus Office						WorkGroup Product Subtotal	\$1,252.90

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Line	Model	Qty.	Sell Price	Extended Total	TBD Options
Tag 1: Chorus H-2					
8.3	SPDNAU	1	\$339.35	\$339.35	?
	 <p> TOP SELLER Base Color Black /BL Caster Option To Be Determined TBD<< Upholstery Grade/Color Compliance to TB 117-2013 /NFR Upholstery Grade/Color Pallas Fabric Group P1 GRPP1 P1 Pallas Fabric ALEA ALEA ALEA OBSIDIAN /27.293.082.P Poly Seat & Back Color Compliance to TB 117-2013 -NFR Poly Seat & Back Color Blue Grey /PGR Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from GREEN BAY, WI Please Note: Leadtime calculated on 3/18/2025 and is subject to change. </p>				
8.4	INPRLR2460	1	\$913.55	\$913.55	?
	 <p> Instruct Teacher Pedestal Desk,Rectangle Top,Post-Leg,Laminate Mod. Panel,BBF Ped Right,24Dx60Wx29H,74P edge Pull Option Beveled pull Satin Chrome /S5 Laminate Laminate Grade 1 LAMG1 Laminate Finish Grade 1 KI standard laminates LAMGRD1STD Grade 1 KI standard laminates STERLING ASH 7995-38 /LAZ Edge Color Sterling Ash edge /EAZ Paint Color Starlight Silver Metallic /SX Lock Option Key standard /KS Lock Color To Be Determined TBD<< Price Description: Delivered/Open Market Lead Time: 4 - 6 Weeks; Ships from PEMBROKE, ONT Please Note: Leadtime calculated on 3/18/2025 and is subject to change. </p>				
8.5	039E500	70	\$76.00	\$5,320.00	
	<p>No Image Available</p> <p> Lead Time: -1 - 1 Weeks; Ships from - No Warehouse specified. Please Note: Leadtime calculated on 3/18/2025 and is subject to change. </p>				
8.6	093712	70	\$95.00	\$6,650.00	
	<p>No Image Available</p> <p> Lead Time: -1 - 1 Weeks; Ships from - No Warehouse specified. Please Note: Leadtime calculated on 3/18/2025 and is subject to change. </p>				
Tag 1: Chorus H-2				WorkGroup Product Subtotal	\$13,222.90

Quote Summary

Product SubTotal: \$200,113.65
Installation: \$22,026.00
Wenger Freight \$3,693.60
Estimated Sales Tax: See Notes
Quote Total: \$225,833.25

NOTES:

- Images shown above are intended for approximate visual reference only and may not represent the exact models, numbers, descriptions or options selected. Refer to the model number/description/options shown for full product specifications.

- Sales Tax (For Shipment within the United States Only): Estimated sales/use tax will be calculated when order is entered. It is the customer's responsibility to pay any applicable sales/use tax due upon invoicing. A customer will not be charged sales tax if (1) a Resale Certificate, (2) an Exempt Organization Certificate, or (3) a Direct Pay permit is on file with KI's Finance Department. If no certificate is on file, the appropriate sales/use tax rate in effect at shipment will be applied and tax will be added to the customer's invoice.
- CafeWay Projects: At the time of order acknowledgement the customer will be acknowledged the week their product will deliver. A delivery appointment will be made approximately 1 to 2 weeks prior to the week of delivery by one of KI's carrier partners. In some situations, specific delivery date and time requests may result in additional charges.
- Manufacturing lead time begins once the order is complete and acknowledged. Delivery dates are determined based on the longest lead time per shipping location and are confirmed on the order acknowledgement.
- Lead times are subject to change based on quantities, manufacturing capacity and surface material selections. Laminate and/or fabrics outside the standard KI ingrade program may have extended lead time.

Final Considerations:

To ensure your Purchase Order (PO) is processed quickly and efficiently, please adhere to the following requirements:

1. All purchase orders must be issued to:

2. The following items must be included on all purchase orders:
 - Sold To/Bill To Information: complete legal name, address, telephone number and fax number
 - Ship To Information: complete legal name, address, contact name, contact phone number
 - Purchase Order Number: a customer-specific identifier, typically a sequential purchase order number or requisition number
 - Issue Date: date the purchase order was issued
 - Sales Tax: applicable sales tax will be added upon invoicing. If tax exempt, customer must provide or have the tax exempt certificate on file
 - Purchase Order Total: total of all items and services included on the purchase order
 - Authorization: signature of authorized purchasing agent or buying entity
 - Order Details: reference a fully optioned quote (ex: 11KGH-85432) or include all the information listed below
 - Quantity of each item
 - Complete model number, including all finish and option information (by line item)
 - Net purchase price (by line item)
 - Extended net purchase price (all line items)
 - Any additional applicable charges (ex: installation and/or delivery charges)
 - Contract name and/or number if pricing is based on a contract reference

3. Signatures on a quote or a worksheet cannot be accepted as a purchase order.

4. In the event that you do not have a formal Purchase Order process, please contact your Sales Representative.

We appreciate your cooperation in providing us with all the required information listed above on your Purchase Order. Complete information helps us serve you better. Thank you for your order.

Purchase Orders that do not meet these requirements will be placed on hold until complete information is received. Purchase orders on hold are not released to manufacturing or assigned a delivery date. Order lead times begin once the order is released to manufacturing.

Customer represents that the product information contained within this quote is complete and accurate. Changes to quantities and/or options/finishes will affect this quote. If applicable, other charges such as freight, tax, installation and/or delivery fees may be added at time of order.

Prepared by Samantha Colgan
Market Code: 2=2=K-12

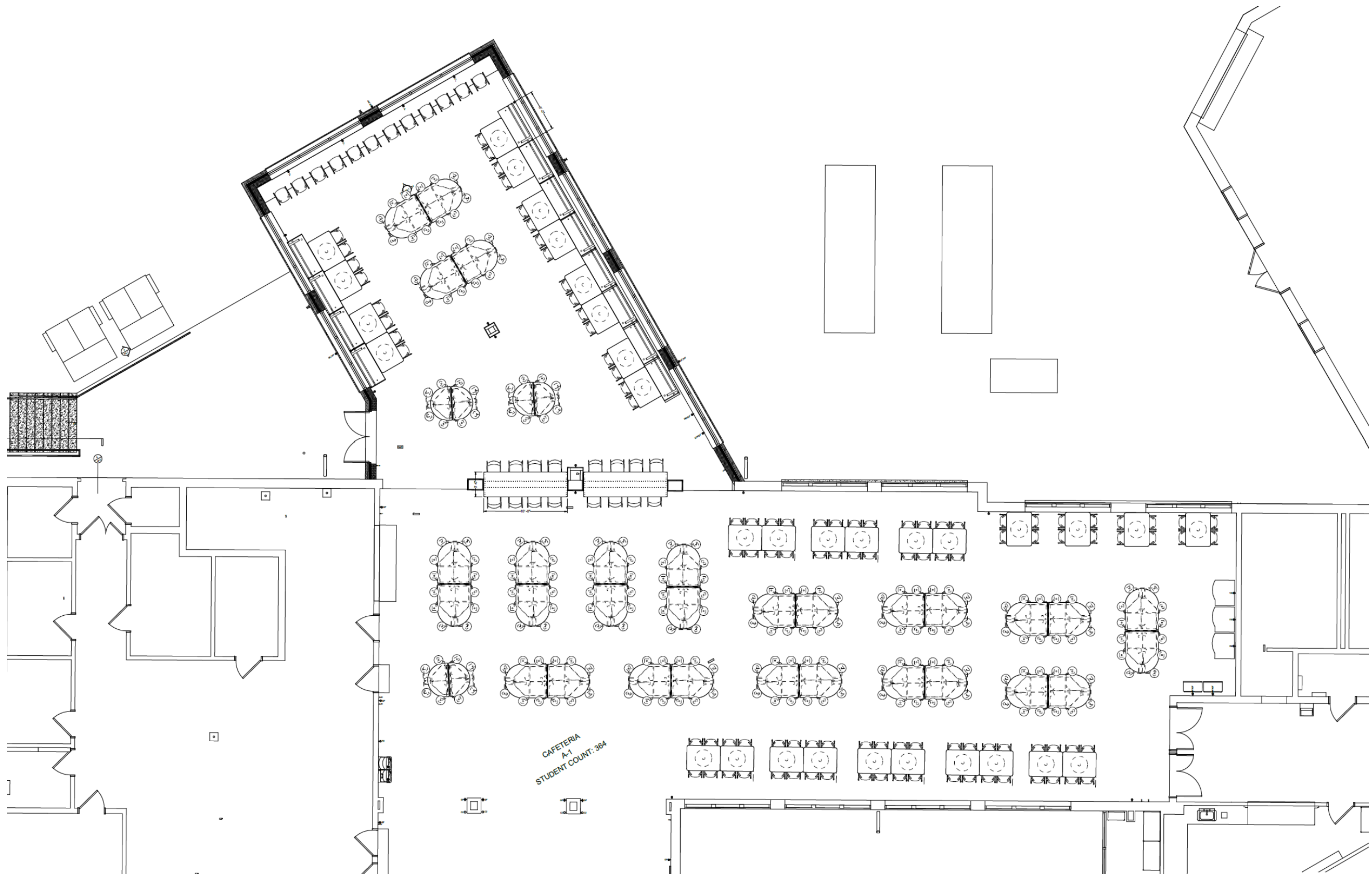
Opportunity #:

Quote Filename: Hughesville High School_Phase 2 Opt.3 -
24SM-486.3

East Lycoming School District

Hughesville High School – Phase 2



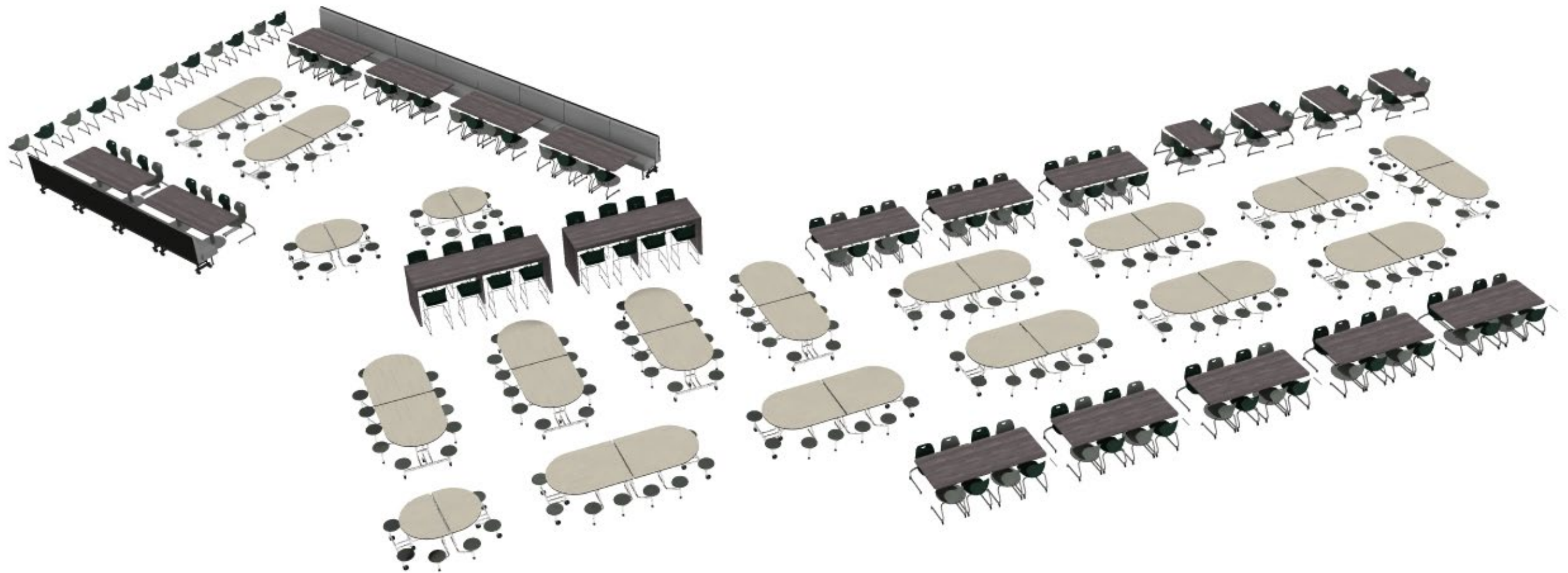


CAFETERIA
A-1
STUDENT COUNT: 384



CAFETERIA OPTION 3 – ½ BOOTH ½ LOOSE TABLES & CHAIRS ON PERIMETER

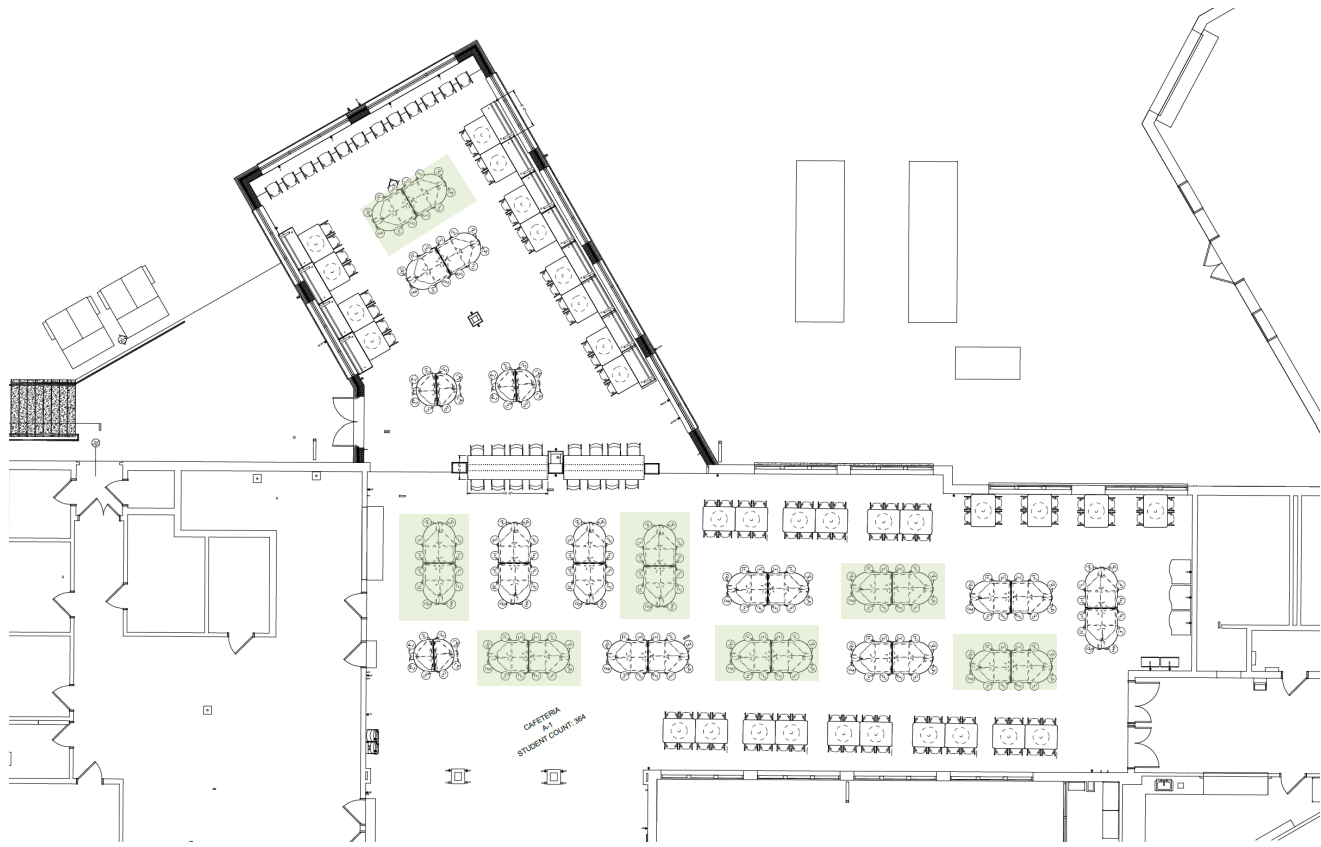
Renderings are for conceptual purposes only. Actual colors and textures may differ from final products. For accuracy of finishes, please refer to physical samples.



CAFETERIA OPTION 3 – ½ BOOTH ½ LOOSE TABLES & CHAIRS ON PERIMETER

Renderings are for conceptual purposes only. Actual colors and textures may differ from final products. For accuracy of finishes, please refer to physical samples.





OPTION 1



OPTION 2

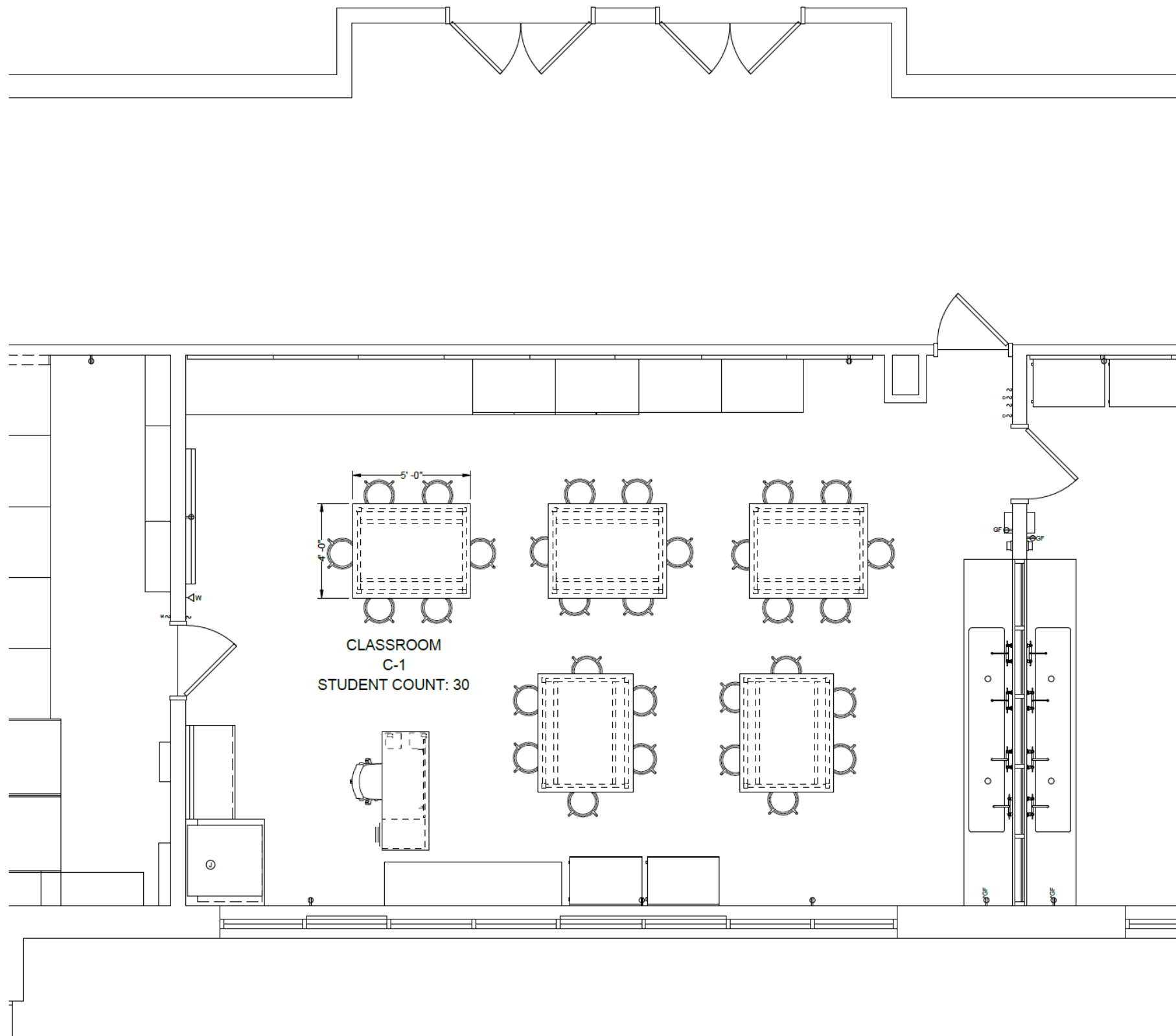


OPTION 3



CAFETERIA – LOGO OPTIONS

Renderings are for conceptual purposes only. Actual colors and textures may differ from final products. For accuracy of finishes, please refer to physical samples.



ART ROOM C-1

Renderings are for conceptual purposes only. Actual colors and textures may differ from final products. For accuracy of finishes, please refer to physical samples.

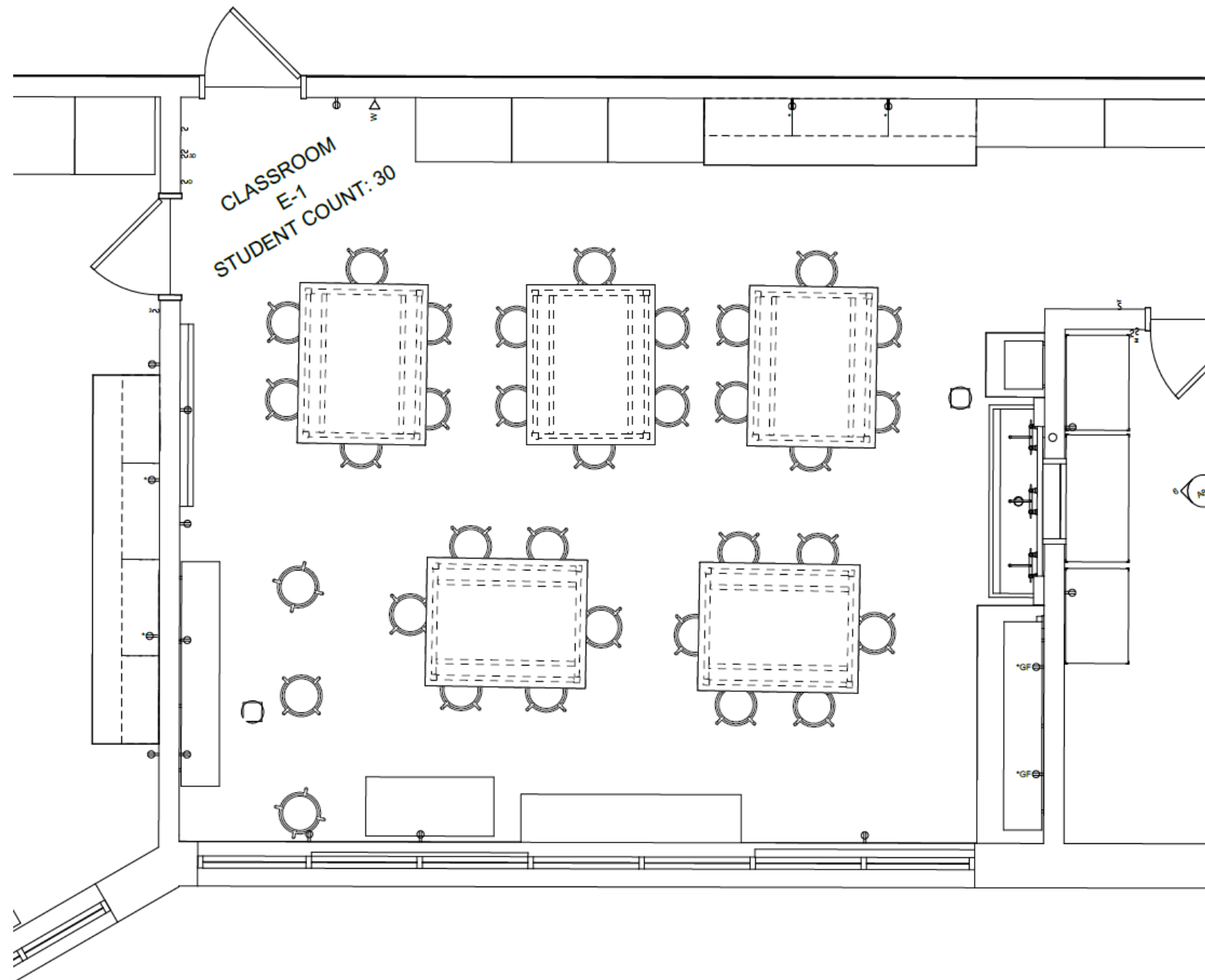




ART ROOM C-1

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ART ROOM E-1

Renderings are for conceptual purposes only. Actual colors and textures may differ from final products. For accuracy of finishes, please refer to physical samples.

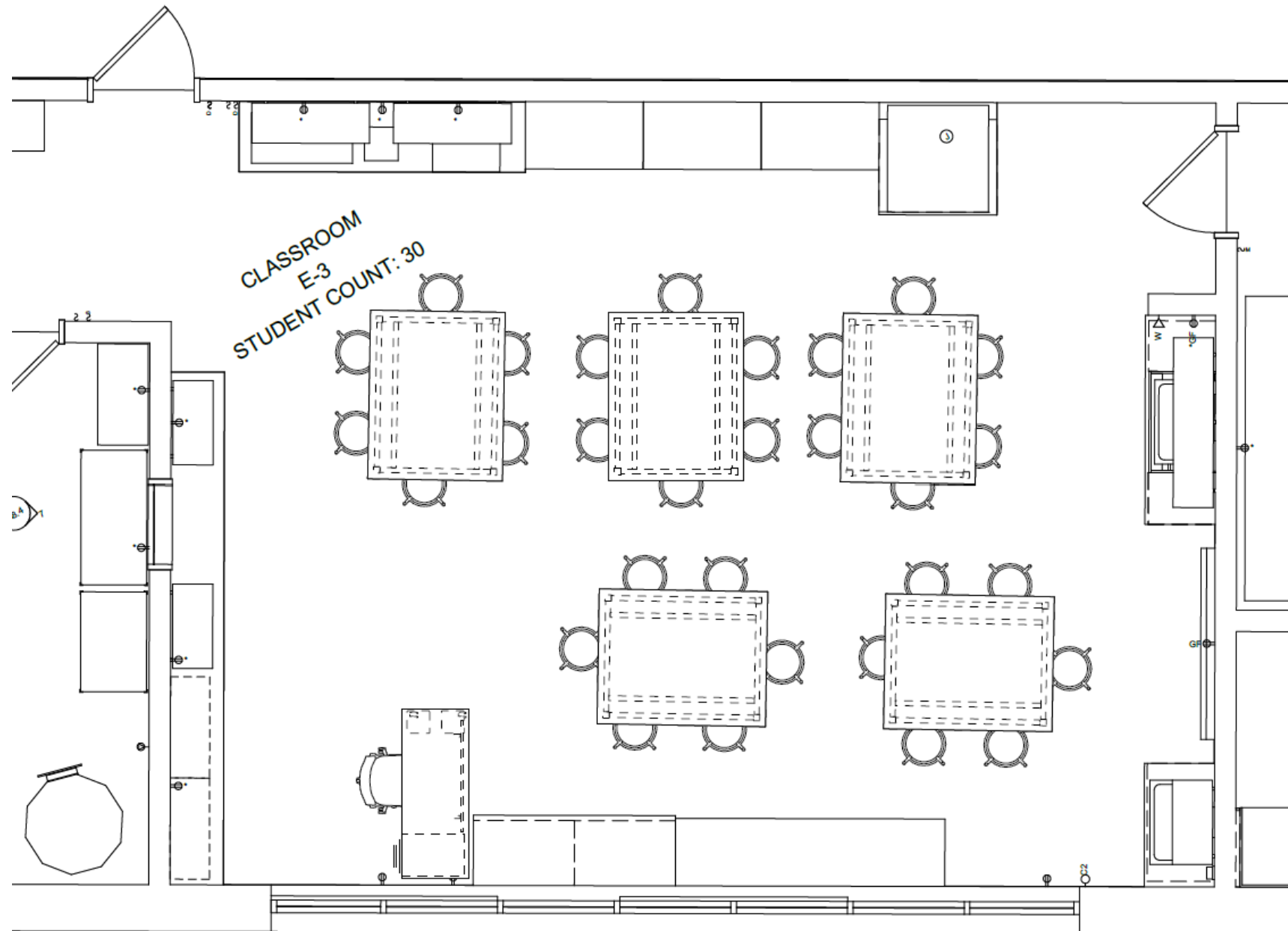




ART ROOM E-1

Renderings are for conceptual purposes only. Actual colors and textures may differ from final products. For accuracy of finishes, please refer to physical samples.





ART ROOM E-3

Renderings are for conceptual purposes only. Actual colors and textures may differ from final products. For accuracy of finishes, please refer to physical samples.

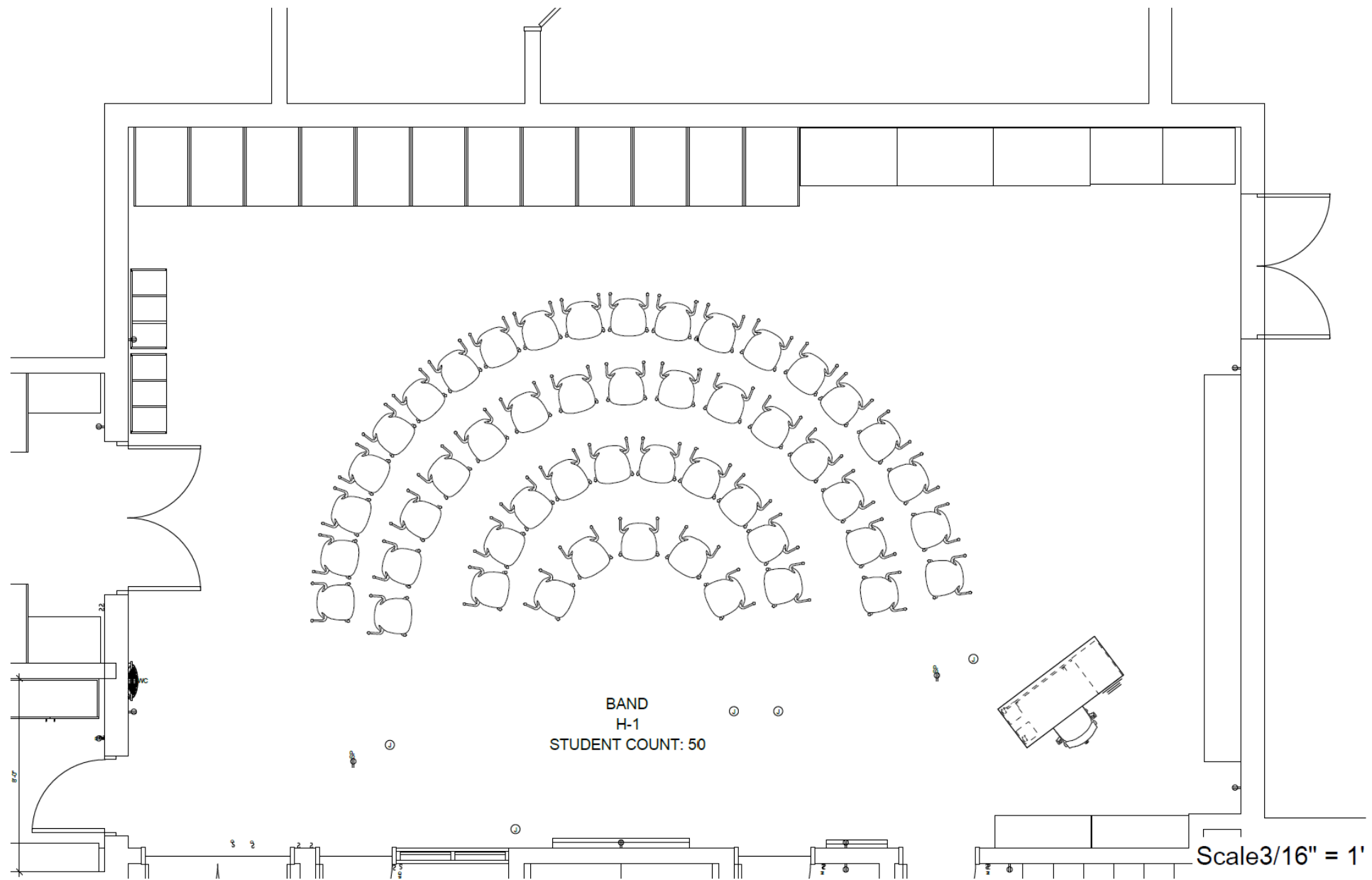




ART ROOM E-3

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BAND H-1

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WENGER STUDENT MUSIC CHAIR



WENGER CLASSIC 50 MUSIC STAND

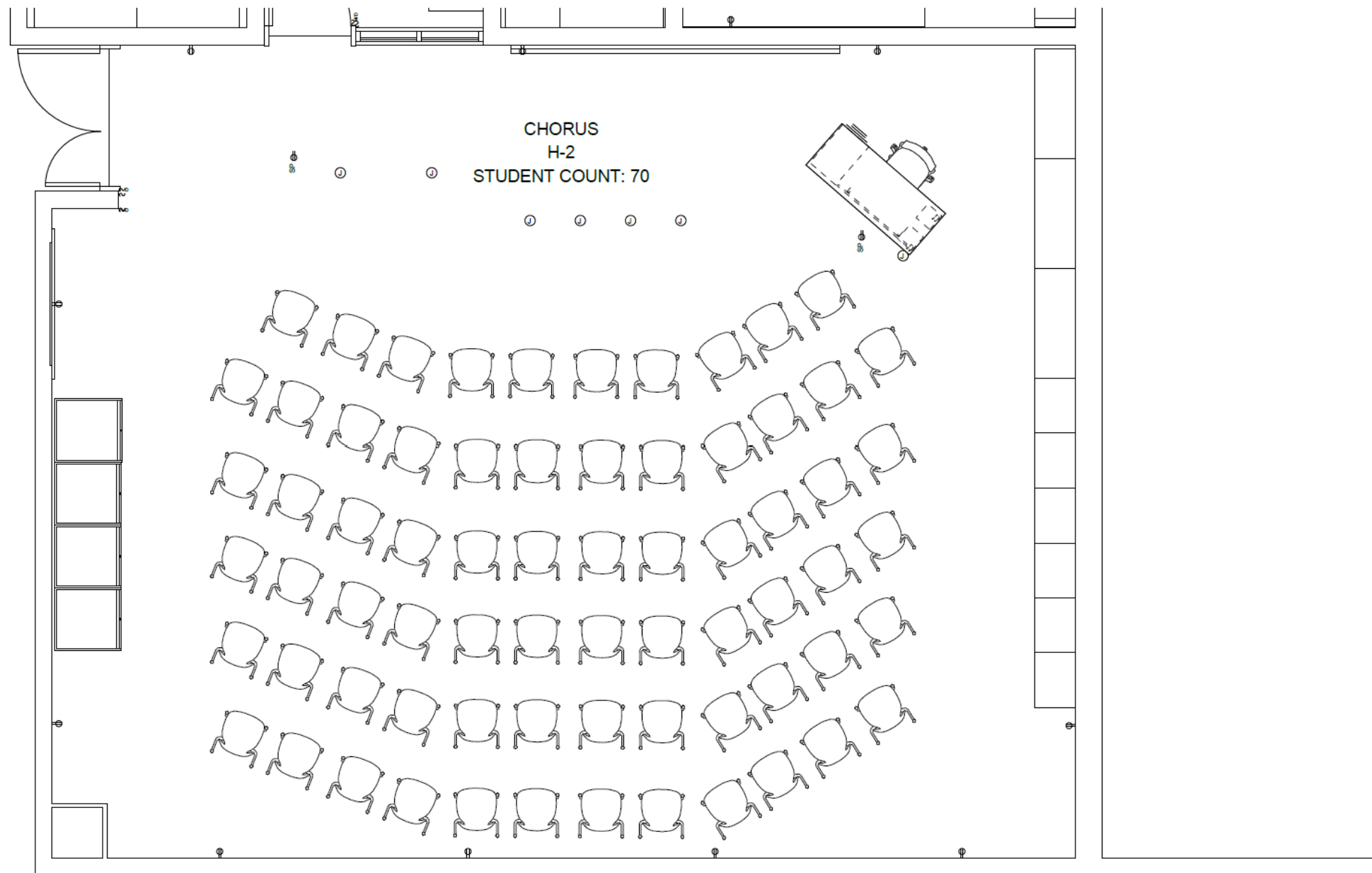


TEACHER DESK/CHAIR



BAND H-1

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Scale 3/16" = 1'



CHORUS H-2

Renderings are for conceptual purposes only. Actual colors and textures may differ from final products. For accuracy of finishes, please refer to physical samples.



WENGER STUDENT MUSIC CHAIR



WENGER CLASSIC 50 MUSIC STAND

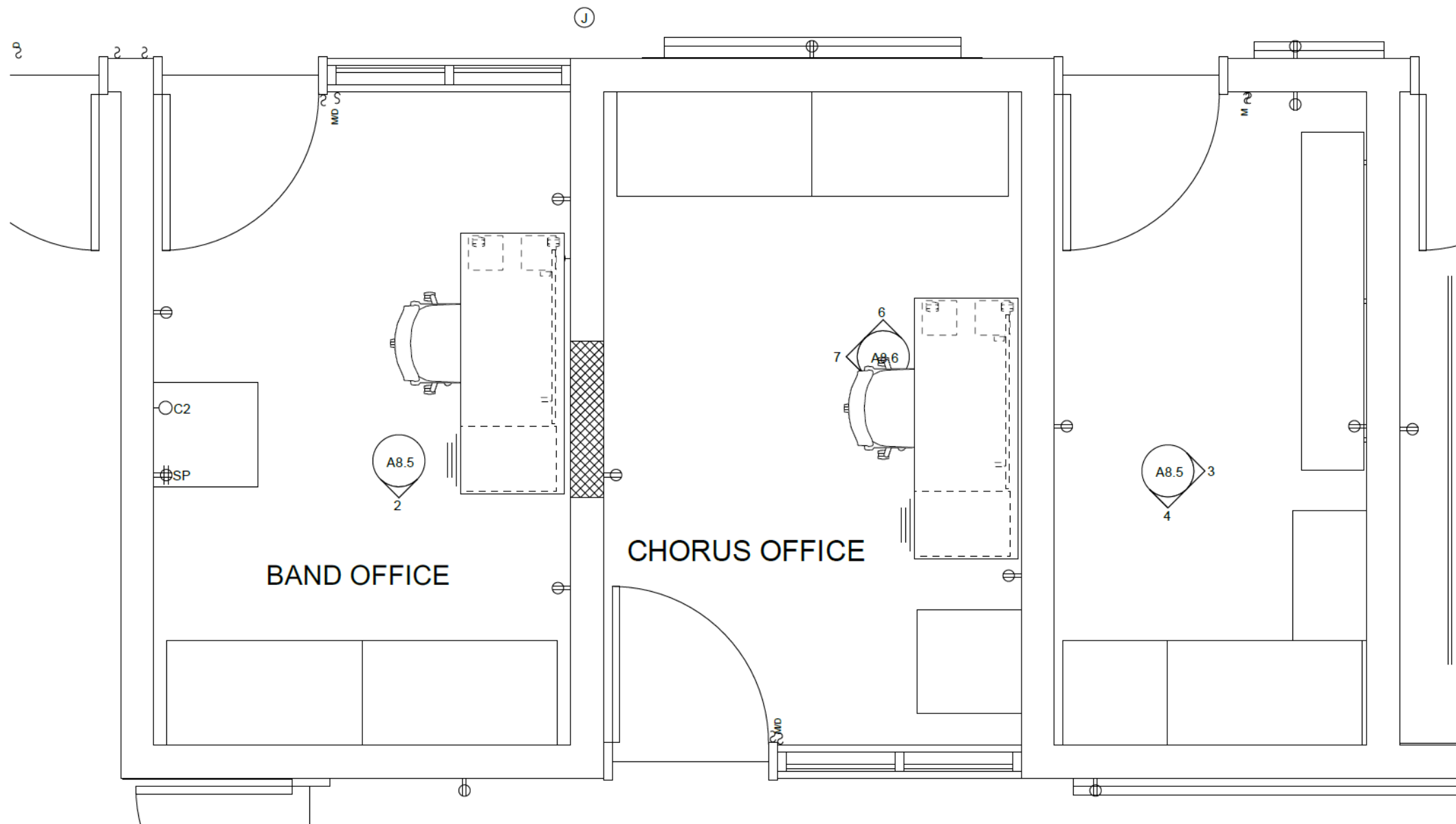


TEACHER DESK/CHAIR



CHORUS H-2

Renderings are for conceptual purposes only. Actual colors and textures may differ from final products. For accuracy of finishes, please refer to physical samples.



BAND/CHORUS OFFICES

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BAND/CHORUS OFFICES

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SCHOOL RESOURCE OFFICER AGREEMENT

THIS SCHOOL RESOURCE OFFICER AGREEMENT (this “Agreement”) is made this 3rd day of March, 2025 (the “Effective Date”) by and between the East Lycoming School District (the "District"), a public school district organized and existing under the laws of the Commonwealth of Pennsylvania, with an address of 349 Cemetery Street, Hughesville, Pennsylvania, 17737 and the Borough of Hughesville (the “Borough”), a Pennsylvania Municipal Corporation, with an address at 147 S. 5th Street, Hughesville, Pennsylvania, 17737. As used herein, the term “Parties” shall refer to the District and the Borough collectively.

WHEREAS, by this Agreement with the District, the Borough shall provide a Borough Police Officer to work as a School Resource Officer (“SRO”) in the District’s schools; and

WHEREAS, the District has agreed to reimburse the Borough a prorated portion of the cost of the salary expenses and benefits of the SRO; and

WHEREAS, the Borough believes that it is in the best interests of the citizens and youth of the Borough to maintain an SRO in the District’s schools; and

WHEREAS, the parties agree that the SRO will typically spend 180 work days of the 260 day work year engaged in work in the District’s schools, said 180 days to correspond with the District's school year; and

WHEREAS, the parties anticipate the SRO will spend seven (7) out of the SRO’s eight (8) working hours on a school day performing SRO duties; and

NOW, THEREFORE, intending to be legally bound, the parties agree as follows:

1. **Recitals**. The recitals set forth above are incorporated into this Agreement.
2. **The District's Obligations**. The District shall pay to the Borough a yearly sum of \$71,171, prorated March through June 2025.
3. **The Parties' Joint Obligations**. Should the Borough's cost of salary, benefits, and/or vehicle mileage expense for the SRO change, the Borough shall notify the District of the cost adjustment and it shall be due and owing at the next scheduled monthly payment. Should the increase exceed 5%, the School District shall have the right to negotiate said increase. The increase to the District shall be calculated by subtracting the then present monthly total pay to the SRO from the increased total monthly pay to the SRO and applying that amount to any payments remaining under the contract term. At the time of the execution of this Agreement, the total yearly cost for Officer Travelpiece is \$71,171, and will be prorated for March through June 2025.
4. **The Borough's Obligation**. On days where school is in session, the SRO shall make all reasonable attempts to spend seven (7) out of the SRO's eight (8) working hours performing SRO duties. The District shall receive a dollar for dollar credit for any grant funds received by the Borough for the SRO position.
5. **Relation of Parties**. At all times during the term of this Agreement, the SRO shall be under the control of and take direction from the Hughesville Police Department; shall be considered for all purposes an employee of the Borough; and shall be covered by the Borough's Workers' Compensation insurance.
6. **Indemnity**. The Borough and the District agree to indemnify, hold harmless and defend the other for and from any and all claims, actions and damages related to their or their agent's actions or omissions.

7. **Termination.** Should the current SRO, Officer Ryan Travelpiece, leave the Hughesville Police Force for any reason, either party shall have thirty (30) days from the date that Officer Travelpiece leaves the Hughesville Police Force to provide written notice that it shall terminate this Agreement. The thirty (30) day time period may only be extended upon mutual agreement of the Parties in accordance with paragraph 10 below.

8. **Agreement Term.** This Agreement shall be in full force and effect and be binding upon the Parties on the Effective Date and shall terminate on June 30, 2025. This Agreement shall automatically renew for an additional twelve (12) month term unless either party notifies the other party in writing by April 30th that it does not intend to renew the Agreement for the subsequent twelve (12) month term.

9. **Notices.** All notices to be given under this Agreement shall be in writing and given in person or by certified mail, return receipt requested, postage prepaid, and addressed to the proper Party at the following addresses:

(a) If to the District:

The Superintendent at the time of Notice
East Lycoming School District
349 Cemetery Street,
Hughesville, Pennsylvania 17737

(b) If to the Borough:

The Mayor at the time of Notice
Borough of Hughesville
147 S. 5th Street
Hughesville, Pennsylvania 17737

10. **Amendments.** Any subsequent modifications or amendments to this Agreement shall be in writing executed by both of the Parties.

11. **Severability.** If any term or provision of this Agreement is found by a court of competent jurisdiction to be invalid, illegal or otherwise unenforceable, it shall not affect the other terms or provisions of this Agreement or the whole of this Agreement, but such term or provision shall be deemed modified to the extent necessary in the court's opinion to render such term or provision enforceable, and the rights and obligations of the Parties shall be construed and enforced accordingly, preserving to the fullest permissible extent the intent and agreements of the Parties herein set forth.

12. **Binding Agreement and Successors and Assigns.** This Agreement shall be binding on and inure to the benefit of the Parties and their respective successors and assigns.

13. **Construction.** Each of the Parties has participated in the drafting of this Agreement after consulting with counsel or having the opportunity to consult with counsel. Therefore, the language of this Agreement shall not be construed in favor of or against either of the Parties.

14. **Choice of Venue and Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Pennsylvania. Venue for enforcement and/or damages for breach or violation of this Agreement shall be in the proper courts of Lycoming County, Pennsylvania only, to the exclusion of all other courts and all other venues.

15. **Entire Agreement.** This Agreement sets forth the entire agreement between the Parties and fully supersedes any and all prior agreements or understandings between the Parties.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first written above.

ATTEST: EAST LYCOMING SCHOOL DISTRICT

By: _____
Mark Stamm, Superintendent

By: _____
Michael Mamrak, President

ATTEST: BOROUGH OF HUGHESVILLE

By: _____
Robin Silverstrim, Borough Secretary

By: _____
Andrew Mook, President

By: _____
Richard Smith, Mayor

East Lycoming School District
Financial Highlights
As of February 28, 2025



Account Description	Financial Institution	Beginning Balance	Cash Receipts	Cash Disbursements	Ending Balance	Interest Rate
General Fund Checking Account	Journey Bank	2,027,582	674,261	(1,637,626)	1,064,216	3.00%
Cash/Investment Account	PLGIT	10,327,532	1,661,402	(278,667)	11,710,267	4.19%
Certificate of Deposit	Journey Bank	2,074,489	43,283	0	2,117,772	4.14%
Capital Projects/Reserve Account	PLGIT	379,764	1,223	0	380,987	4.19%
Construction Funds (Bond)	Wilmington Trust	11,025,647	26,009	(385,680)	10,665,976	3.33%
Total Available Funds		25,835,014	2,406,177	(2,301,973)	25,939,219	
Restricted Funds						
Activity Fund	Journey Bank	145,038	3,937	(6,474)	142,501	3.00%
Athletic Fund	Journey Bank	7,396	298	(2,624)	5,070	3.00%
Total Restricted Funds		152,434	4,235	(9,098)	147,570	
Total Funds		25,987,447	2,410,413	(2,311,071)	26,086,789	
		Actual	Budgeted	Collection %	Prior	
		Month to Date	Year to Date	Year to Date	Year to Date	
Real Estate Revenue		0	8,110,863	8,068,360	100.53%	8,103,872
Supplemental State Subsidy (HS/FS Rebate)		0	796,437	796,437	100.00%	672,314
Total Real Estate Revenue		0	8,907,299	8,864,797		8,776,186
Earned Income Tax		429,178	2,583,100	3,300,000	78.28%	2,288,687
Total Collections		429,178	11,490,400	12,164,797		11,064,873

BOARD SUMMARY

Fund: 10 - GENERAL FUND Encumbrances Included

As of: 02/28/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS ELEM SEC						
100 PERSONAL SVCS-SALARIES	6,760,848.00	6,760,848.00	0.00	3,369,672.85	3,391,175.15	49.84
200 PERSONAL SVCS-EMPLOYEE	4,567,350.72	4,567,350.72	0.00	2,402,735.47	2,164,615.25	52.61
300 PURCH PROF&TECH SVCS	113,694.00	113,694.00	107.76	76,428.50	37,157.74	67.32
400 PURCHASED PROPERTY SVCS	32,500.00	32,500.00	8,835.70	21,171.45	2,492.85	92.33
500 OTHER PURCH SVCS	792,530.07	792,530.07	0.00	659,321.46	133,208.61	83.19
600 SUPPLIES	206,815.00	206,815.00	7,622.86	369,643.80	(170,451.66)	182.42
700 PROPERTY	9,500.00	9,500.00	43,582.52	33,378.90	(67,461.42)	810.12
800 DUES & FEES	8,680.00	8,680.00	252.00	2,932.00	5,496.00	36.68
Totals for 1100s	12,491,917.79	12,491,917.79	60,400.84	6,935,284.43	5,496,232.52	56.00
1200 SPECIAL PROGRAMS ELEM SEC						
100 PERSONAL SVCS-SALARIES	1,411,606.00	1,411,606.00	0.00	692,234.90	719,371.10	49.04
200 PERSONAL SVCS-EMPLOYEE	966,339.00	966,339.00	0.00	500,714.75	465,624.25	51.82
300 PURCH PROF&TECH SVCS	481,200.00	481,200.00	0.00	228,419.29	252,780.71	47.47
500 OTHER PURCH SVCS	585,862.49	585,862.49	0.00	32,962.47	552,900.02	5.63
600 SUPPLIES	15,550.00	15,550.00	2,642.67	6,569.90	6,337.43	59.24
700 PROPERTY	0.00	0.00	0.00	4,213.30	(4,213.30)	0.00
800 DUES & FEES	200.00	200.00	0.00	95.00	105.00	47.50
Totals for 1200s	3,460,757.49	3,460,757.49	2,642.67	1,465,209.61	1,992,905.21	42.41
1300 VOCATIONAL EDUCATION						
100 PERSONAL SVCS-SALARIES	315,650.00	315,650.00	0.00	160,091.14	155,558.86	50.72
200 PERSONAL SVCS-EMPLOYEE	232,396.00	232,396.00	0.00	117,544.61	114,851.39	50.58
500 OTHER PURCH SVCS	492,800.00	492,800.00	0.00	530,679.52	(37,879.52)	107.69
600 SUPPLIES	5,700.00	5,700.00	507.38	5,119.68	72.94	98.72
Totals for 1300s	1,046,546.00	1,046,546.00	507.38	813,434.95	232,603.67	77.77
1400 OTHER INSTRUCTIONAL PROGRAMS						
100 PERSONAL SVCS-SALARIES	34,389.00	34,389.00	0.00	6,759.57	27,629.43	19.66

BOARD SUMMARY
Encumbrances Included
As of: 02/28/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
200 PERSONAL SVCS-EMPLOYEE	14,470.00	14,470.00	0.00	2,505.69	11,964.31	17.32
300 PURCH PROF&TECH SVCS	30,000.00	30,000.00	0.00	1,530.00	28,470.00	5.10
500 OTHER PURCH SVCS	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
600 SUPPLIES	2,000.00	2,000.00	0.00	935.36	1,064.64	46.77
Totals for 1400s	110,859.00	110,859.00	0.00	11,730.62	99,128.38	10.58
1800 PRE-KINDERGARTEN PROGRAM						
100 PERSONAL SVCS-SALARIES	200,353.40	200,353.40	0.00	113,804.38	86,549.02	56.80
200 PERSONAL SVCS-EMPLOYEE	142,170.00	142,170.00	0.00	60,814.21	81,355.79	42.78
300 PURCH PROF&TECH SVCS	0.00	0.00	0.00	4,300.00	(4,300.00)	0.00
500 OTHER PURCH SVCS	46,500.00	46,500.00	0.00	3,879.25	42,620.75	8.34
600 SUPPLIES	10,977.00	10,977.00	4,084.71	21,049.98	(14,157.69)	228.98
Totals for 1800s	400,000.40	400,000.40	4,084.71	203,847.82	192,067.87	51.98
2100 INSTR SUPPORT SVCS						
100 PERSONAL SVCS-SALARIES	595,594.00	595,594.00	0.00	335,567.70	260,026.30	56.34
200 PERSONAL SVCS-EMPLOYEE	369,601.00	369,601.00	0.00	219,050.61	150,550.39	59.27
300 PURCH PROF&TECH SVCS	15,000.00	15,000.00	0.00	54,280.00	(39,280.00)	361.87
500 OTHER PURCH SVCS	3,000.00	3,000.00	0.00	456.90	2,543.10	15.23
600 SUPPLIES	4,750.00	4,750.00	63.00	(7,554.23)	12,241.23	(157.71)
800 DUES & FEES	250.00	250.00	0.00	0.00	250.00	0.00
Totals for 2100s	988,195.00	988,195.00	63.00	601,800.98	386,331.02	60.91
2200 SUPPORT SVCS - INST STAFF						
100 PERSONAL SVCS-SALARIES	300,119.30	300,119.30	0.00	196,674.42	103,444.88	65.53
200 PERSONAL SVCS-EMPLOYEE	233,966.00	233,966.00	0.00	135,389.98	98,576.02	57.87
300 PURCH PROF&TECH SVCS	9,550.00	9,550.00	0.00	31,072.35	(21,522.35)	325.36
500 OTHER PURCH SVCS	1,000.00	1,000.00	0.00	1,506.44	(506.44)	150.64
600 SUPPLIES	22,950.00	22,950.00	0.00	32,579.37	(9,629.37)	141.96
800 DUES & FEES	300.00	300.00	0.00	0.00	300.00	0.00
Totals for 2200s	567,885.30	567,885.30	0.00	397,222.56	170,662.74	69.95

BOARD SUMMARY
Encumbrances Included
As of: 02/28/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
2300 SUPPORT SVCS - ADMIN						
100 PERSONAL SVCS-SALARIES	857,351.00	857,351.00	0.00	524,977.03	332,373.97	61.23
200 PERSONAL SVCS-EMPLOYEE	564,034.00	564,034.00	0.00	347,088.94	216,945.06	61.54
300 PURCH PROF&TECH SVCS	98,000.00	98,000.00	0.00	49,151.19	48,848.81	50.15
400 PURCHASED PROPERTY SVCS	500.00	500.00	0.00	0.00	500.00	0.00
500 OTHER PURCH SVCS	16,700.00	16,700.00	0.00	14,980.52	1,719.48	89.70
600 SUPPLIES	34,670.00	34,670.00	651.04	17,373.10	16,645.86	51.99
800 DUES & FEES	18,105.00	18,105.00	0.00	16,695.36	1,409.64	92.21
Totals for 2300s	1,589,360.00	1,589,360.00	651.04	970,266.14	618,442.82	61.09
2400 SUPPORT SVCS – PUPIL HEALTH						
100 PERSONAL SVCS-SALARIES	179,554.00	179,554.00	0.00	116,145.12	63,408.88	64.69
200 PERSONAL SVCS-EMPLOYEE	124,534.00	124,534.00	0.00	94,522.96	30,011.04	75.90
300 PURCH PROF&TECH SVCS	9,000.00	9,000.00	0.00	16,395.92	(7,395.92)	182.18
400 PURCHASED PROPERTY SVCS	1,900.00	1,900.00	0.00	929.00	971.00	48.89
500 OTHER PURCH SVCS	0.00	0.00	0.00	85.60	(85.60)	0.00
600 SUPPLIES	5,650.00	5,650.00	355.94	3,255.69	2,038.37	63.92
700 PROPERTY	6,900.00	6,900.00	1,932.39	2,267.25	2,700.36	60.86
Totals for 2400s	327,538.00	327,538.00	2,288.33	233,601.54	91,648.13	72.02
2500 SUPPORT SVCS - BUSINESS						
100 PERSONAL SVCS-SALARIES	286,261.00	286,261.00	0.00	177,610.99	108,650.01	62.05
200 PERSONAL SVCS-EMPLOYEE	197,263.00	197,263.00	0.00	121,365.36	75,897.64	61.52
300 PURCH PROF&TECH SVCS	91,300.00	91,300.00	0.00	56,810.17	34,489.83	62.22
400 PURCHASED PROPERTY SVCS	6,500.00	6,500.00	0.00	3,973.85	2,526.15	61.14
500 OTHER PURCH SVCS	9,600.00	9,600.00	0.00	17,175.36	(7,575.36)	178.91
600 SUPPLIES	5,000.00	5,000.00	0.00	4,756.78	243.22	95.14
800 DUES & FEES	3,000.00	3,000.00	0.00	2,242.72	757.28	74.76
Totals for 2500s	598,924.00	598,924.00	0.00	383,935.23	214,988.77	64.10
2600 BLDGS/GRDS SVCS						

BOARD SUMMARY
Encumbrances Included
As of: 02/28/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 PERSONAL SVCS-SALARIES	791,051.30	791,051.30	0.00	444,605.65	346,445.65	56.20
200 PERSONAL SVCS-EMPLOYEE	641,999.00	641,999.00	0.00	346,700.66	295,298.34	54.00
300 PURCH PROF&TECH SVCS	125,164.00	125,164.00	11,120.00	148,646.15	(34,602.15)	127.65
400 PURCHASED PROPERTY SVCS	244,500.00	244,500.00	88,723.73	286,655.08	(130,878.81)	153.53
500 OTHER PURCH SVCS	150,675.00	150,675.00	0.00	130,544.95	20,130.05	86.64
600 SUPPLIES	465,267.00	465,267.00	13,731.36	331,843.44	119,692.20	74.27
700 PROPERTY	74,952.00	74,952.00	141,022.65	95,783.06	(161,853.71)	315.94
800 DUES & FEES	2,500.00	2,500.00	0.00	2,670.00	(170.00)	106.80
Totals for 2600s	2,496,108.30	2,496,108.30	254,597.74	1,787,448.99	454,061.57	81.81
2700 VEHICLE SVCS						
100 PERSONAL SVCS-SALARIES	8,062.00	8,062.00	0.00	0.00	8,062.00	0.00
200 PERSONAL SVCS-EMPLOYEE	3,394.00	3,394.00	0.00	54.72	3,339.28	1.61
300 PURCH PROF&TECH SVCS	34,000.00	34,000.00	0.00	17,260.00	16,740.00	50.76
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	3,600.00	(3,600.00)	0.00
500 OTHER PURCH SVCS	1,853,956.33	1,853,956.33	0.00	1,117,530.13	736,426.20	60.28
600 SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
Totals for 2700s	1,899,912.33	1,899,912.33	0.00	1,138,444.85	761,467.48	59.92
2800 OTHER SUPPORT SVCS						
100 PERSONAL SVCS-SALARIES	181,032.00	181,032.00	0.00	119,807.78	61,224.22	66.18
200 PERSONAL SVCS-EMPLOYEE	145,944.00	145,944.00	0.00	92,566.82	53,377.18	63.43
300 PURCH PROF&TECH SVCS	58,479.00	58,479.00	0.00	59,960.77	(1,481.77)	102.53
400 PURCHASED PROPERTY SVCS	9,013.00	9,013.00	0.00	50.00	8,963.00	0.55
500 OTHER PURCH SVCS	28,750.00	28,750.00	0.00	8,919.91	19,830.09	31.03
600 SUPPLIES	192,500.00	192,500.00	32,439.84	58,037.71	102,022.45	47.00
700 PROPERTY	40,000.00	40,000.00	4,338.37	32,189.09	3,472.54	91.32
800 DUES & FEES	0.00	0.00	0.00	275.00	(275.00)	0.00
Totals for 2800s	655,718.00	655,718.00	36,778.21	371,807.08	247,132.71	62.31
3200 SCHOOL SPON STUDENT ACT						

BOARD SUMMARY
Encumbrances Included
As of: 02/28/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
100 PERSONAL SVCS-SALARIES	407,745.68	407,745.68	0.00	225,184.85	182,560.83	55.23
200 PERSONAL SVCS-EMPLOYEE	199,749.00	199,749.00	0.00	90,731.92	109,017.08	45.42
300 PURCH PROF&TECH SVCS	70,924.99	70,924.99	0.00	57,418.96	13,506.03	80.96
400 PURCHASED PROPERTY SVCS	11,050.00	11,050.00	0.00	13,402.25	(2,352.25)	121.29
500 OTHER PURCH SVCS	70,918.00	70,918.00	0.00	52,702.00	18,216.00	74.31
600 SUPPLIES	91,810.00	91,810.00	3,729.80	71,270.38	16,809.82	81.69
700 PROPERTY	0.00	0.00	0.00	6,944.07	(6,944.07)	0.00
800 DUES & FEES	14,150.00	14,150.00	0.00	12,667.24	1,482.76	89.52
Totals for 3200s	866,347.67	866,347.67	3,729.80	530,321.67	332,296.20	61.64
3300 COMMUNITY SERVICES						
100 PERSONAL SVCS-SALARIES	35,805.00	35,805.00	0.00	6,267.53	29,537.47	17.50
200 PERSONAL SVCS-EMPLOYEE	15,063.00	15,063.00	0.00	2,854.37	12,208.63	18.95
500 OTHER PURCH SVCS	500.00	500.00	0.00	0.00	500.00	0.00
600 SUPPLIES	0.00	0.00	0.00	2,470.59	(2,470.59)	0.00
800 DUES & FEES	1,000.00	1,000.00	0.00	500.00	500.00	50.00
Totals for 3300s	52,368.00	52,368.00	0.00	12,092.49	40,275.51	23.09
4400 ARCHITECT & ENGINEERING SVCS						
300 PURCH PROF&TECH SVCS	0.00	0.00	0.00	1,605,287.92	(1,605,287.92)	0.00
Totals for 4400s	0.00	0.00	0.00	1,605,287.92	(1,605,287.92)	0.00
4600 BUILD IMPROV SVCS-REPL						
400 PURCHASED PROPERTY SVCS	275,000.00	275,000.00	32,529.14	137,615.72	104,855.14	61.87
700 PROPERTY	0.00	0.00	35,406.22	76,892.08	(112,298.30)	0.00
Totals for 4600s	275,000.00	275,000.00	67,935.36	214,507.80	(7,443.16)	102.71
5200 DEBT SVC/LEASE						
900 OTHER OBJECTS	1,700,000.00	1,700,000.00	0.00	1,194,525.95	505,474.05	70.27
Totals for 5200s	1,700,000.00	1,700,000.00	0.00	1,194,525.95	505,474.05	70.27
5800 SUSPENSE ACCOUNT						
800 DUES & FEES	0.00	0.00	0.00	3,260.95	(3,260.95)	0.00

BOARD SUMMARY
Encumbrances Included
As of: 02/28/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 5800s	0.00	0.00	0.00	3,260.95	(3,260.95)	0.00
5900 BUDGETARY RESERVE						
800 DUES & FEES	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	29,627,437.28	29,627,437.28	433,679.08	18,874,031.58	10,319,726.62	65.17
6100 TAXES LEVIED BY THE LEA						
000 000	(11,574,360.00)	(11,574,360.00)	0.00	(10,898,077.75)	(676,282.25)	94.16
Totals for 6100s	(11,574,360.00)	(11,574,360.00)	0.00	(10,898,077.75)	(676,282.25)	94.16
6400 DELINQUENT TAXES						
000 000	(500,000.00)	(500,000.00)	0.00	(188,257.82)	(311,742.18)	37.65
Totals for 6400s	(500,000.00)	(500,000.00)	0.00	(188,257.82)	(311,742.18)	37.65
6500 INTEREST INCOME						
000 000	(75,000.00)	(75,000.00)	0.00	(326,726.38)	251,726.38	435.64
Totals for 6500s	(75,000.00)	(75,000.00)	0.00	(326,726.38)	251,726.38	435.64
6700 REV FROM STUDENT ACTY						
000 000	(40,000.00)	(40,000.00)	0.00	(38,437.00)	(1,563.00)	96.09
Totals for 6700s	(40,000.00)	(40,000.00)	0.00	(38,437.00)	(1,563.00)	96.09
6800 REVENUES FROM INTERMEDIARY SOURCES						
000 000	(310,000.00)	(310,000.00)	0.00	(306,386.86)	(3,613.14)	98.83
Totals for 6800s	(310,000.00)	(310,000.00)	0.00	(306,386.86)	(3,613.14)	98.83
6900 OTHER LOCAL REVENUE						
000 000	(368,088.00)	(368,088.00)	0.00	(328,554.16)	(39,533.84)	89.26
Totals for 6900s	(368,088.00)	(368,088.00)	0.00	(328,554.16)	(39,533.84)	89.26
7100 BASIC INSTRUCTIONAL AND OPERATING SUBSIDIES						
000 000	(9,667,830.00)	(9,667,830.00)	0.00	(5,716,389.00)	(3,951,441.00)	59.13
Totals for 7100s	(9,667,830.00)	(9,667,830.00)	0.00	(5,716,389.00)	(3,951,441.00)	59.13

BOARD SUMMARY
Encumbrances Included
As of: 02/28/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
7200 REVENUE FOR SPECIFIC EDUC PROGRAMS						
000 000	(1,614,475.00)	(1,614,475.00)	0.00	(1,020,393.13)	(594,081.87)	63.20
Totals for 7200s	(1,614,475.00)	(1,614,475.00)	0.00	(1,020,393.13)	(594,081.87)	63.20
7300 REVENUES FOR NON-EDUCATIONAL PROGRAMS						
000 000	(1,802,137.00)	(1,802,137.00)	0.00	(1,501,092.51)	(301,044.49)	83.30
Totals for 7300s	(1,802,137.00)	(1,802,137.00)	0.00	(1,501,092.51)	(301,044.49)	83.30
7500 EXTRA STATE GRANTS						
000 000	(267,638.00)	(267,638.00)	0.00	(841,947.14)	574,309.14	314.58
Totals for 7500s	(267,638.00)	(267,638.00)	0.00	(841,947.14)	574,309.14	314.58
7800 STATE SHARE RETIREMENT & SOCIAL SECURITY						
000 000	(2,952,113.00)	(2,952,113.00)	0.00	(450,880.81)	(2,501,232.19)	15.27
Totals for 7800s	(2,952,113.00)	(2,952,113.00)	0.00	(450,880.81)	(2,501,232.19)	15.27
8500 RESTRICTED GRANTS-IN-AID FROM FEDERAL GOVERNMENT						
000 000	(370,796.00)	(370,796.00)	0.00	(75,097.71)	(295,698.29)	20.25
Totals for 8500s	(370,796.00)	(370,796.00)	0.00	(75,097.71)	(295,698.29)	20.25
8700 FEDERAL STIMULUS FUNDING						
000 000	0.00	0.00	0.00	(1,572,830.29)	1,572,830.29	0.00
Totals for 8700s	0.00	0.00	0.00	(1,572,830.29)	1,572,830.29	0.00
8800 MEDICAL ASSISTANCE (MA) REIMBURSEMENTS						
000 000	(85,000.00)	(85,000.00)	0.00	(3,278.74)	(81,721.26)	3.86
Totals for 8800s	(85,000.00)	(85,000.00)	0.00	(3,278.74)	(81,721.26)	3.86
9300 <9300>						
000 000	0.00	0.00	0.00	(3,254.13)	3,254.13	0.00
Totals for 9300s	0.00	0.00	0.00	(3,254.13)	3,254.13	0.00
9400 SALE OR LOSS OF ASSETS						
000 000	0.00	0.00	0.00	(6,979.16)	6,979.16	0.00
Totals for 9400s	0.00	0.00	0.00	(6,979.16)	6,979.16	0.00

BOARD SUMMARY
Encumbrances Included
As of: 02/28/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Revenue Totals	(29,627,437.00)	(29,627,437.00)	0.00	(23,278,582.59)	(6,348,854.41)	78.57
Fund 10 Totals						
Total Expenditure	27,827,437.28	27,827,437.28	433,679.08	17,676,244.68	9,717,513.52	65.08
Total Other Expenditure	1,800,000.00	1,800,000.00	0.00	1,197,786.90	602,213.10	66.54
Total Revenue	(29,627,437.00)	(29,627,437.00)	0.00	(23,268,349.30)	(6,359,087.70)	78.54
Total Other Revenue	0.00	0.00	0.00	(10,233.29)	10,233.29	0.00

BOARD SUMMARY
Encumbrances Included
As of: 02/28/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Grand Totals All Funds						
Total Expenditure	27,827,437.28	27,827,437.28	433,679.08	17,676,244.68	9,717,513.52	65.08
Total Other Expenditure	1,800,000.00	1,800,000.00	0.00	1,197,786.90	602,213.10	66.54
Total Revenue	(29,627,437.00)	(29,627,437.00)	0.00	(23,268,349.30)	(6,359,087.70)	78.54
Total Other Revenue	0.00	0.00	0.00	(10,233.29)	10,233.29	0.00

CONSTRUCTION FUND SUMMARY-WILMINGTON TRUST
Year to Date
AS OF FEBRUARY 28, 2025

<u>VENDOR</u>	<u>COMMENTS</u>	<u>DATE</u>	<u>CHECK NO.</u>	<u>\$ AMT</u>
Fidevia	Construction Management Services	9/21/2023	229485472	13,360.00
Wilmington Trust	Bank Services annual fee	9/21/2023		3,000.00
Fidevia	Construction Management Services	10/16/2023	229490556	5,585.00
Fidevia	Construction Management Services	11/22/2023	229497894	16,435.00
Vassallo Engineering	Engineering Services	1/10/2024	229509673	103,808.00
Vassallo Engineering	Engineering Services	1/10/2024	229509674	1,709.00
Fidevia	Construction Management Services	1/19/2024	229511626	7,201.25
Fidevia	Construction Management Services	1/19/2024	229511626	3,293.75
Larson Design Group, Inc.	Engineering Services	1/19/2024	229511627	4,251.09
McClure Company	HVAC project 30% downpayment	1/24/2024	229512380	1,902,050.40
MM Architects	Architect Services	2/9/2024	229514980	13,638.75
Fidevia	Construction Management Services	3/20/2024	229521671	6,440.00
Code Inspections, Inc.	Permits/inspections	3/20/2024	229521674	1,108.50
East Lycoming School District	Reimburse General Fund-Architect Services	3/28/2024	229523630	90,869.36
Fidevia	Construction Management Services	4/5/2024	229525368	4,191.25
MM Architects	Architect Services	4/5/2024	229525369	36,838.75
MM Architects	Architect Services	4/25/2024	229530755	33,786.60
Fidevia	Construction Management Services	4/25/2024	229530756	10,493.75
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	4/25/2024	229530757	9,219.31
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	5/9/2024	229533198	10,545.28
MM Architects	Architect Services	5/9/2024	229533199	15,714.07
Tanner of PA	Furniture Replacement (50%)	5/24/2024	229535878	297,305.37
Larson Design Group, Inc.	Engineering Services	5/24/2024	229535879	36,409.23
Fidevia	Construction Management Services	5/24/2024	229535881	9,422.50
McClure Company	HVAC project Application#2	5/24/2024	229535882	430,177.75
Code Inspections, Inc.	Permits/inspections	5/29/2024	229536502	159.50
George Ely Assoc.	Playground Equip Ashkar, Renn 50% down pmt	6/7/2024	229538450	435,598.50
Fidevia	Construction Management Services	6/25/2024	229542031	6,917.50
Fidevia	Construction Management Services	7/9/2024	229544848	18,999.14
T-Ross Brothers Construction	HS Interior Finishes	7/9/2024	229544852	101,352.28
Arch Masonry	Brickwork HS	7/23/2024	229547426	130,500.00
Hillis-Carnes Engineering	Engineering Services-Brickwork	7/23/2024	229547429	7,430.00
MM Architects	Architect Services	7/23/2024	229547430	48,776.22
Belcher's Fence Company, Inc.	Fence-Tennis Courts	7/23/2024	229547428	1,275.00
CM Eichenlaub Co.	Volleyball Suspended Net System	7/23/2024	229547427	31,158.00
Doing Better Business, Inc.	Smartboards	7/23/2024	229547425	90,184.05
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	8/15/2024	229551479	8,518.44
Fidevia	Construction Management Services	8/15/2024	229551480	20,045.00
Pine Mountain Excavating	Renn Water Mitigation	8/15/2024	229551481	45,150.00
Hillis-Carnes Engineering	Engineering Services	8/15/2024	229551482	869.00
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar	8/15/2024	229551488	1,079,211.98
T-Ross Brothers Construction	HS Interior Finishes	8/15/2024	229551489	445,143.65
McClure Company	HVAC project Application#3	8/22/2024	229552668	759,256.65
Middle Creek Signs	Signs/Clings	8/22/2024	229552669	1,989.33
Arch Masonry	Brickwork HS	8/22/2024	229552666	214,053.12
McClure Company	HVAC project Application#4	8/28/2024	229553555	2,608,152.65
MM Architects	Architect Services	8/28/2024	229553558	35,051.90
Tanner of PA	Furniture Replacement (balance)	8/28/2024	229553560	308,528.60
Hillis-Carnes Engineering	Engineering Services	8/30/2024	229553999	512.00

<u>VENDOR</u>	<u>COMMENTS</u>	<u>DATE</u>	<u>CHECK NO.</u>	<u>\$ AMT</u>
Arch Masonry	Brickwork HS	9/4/2024	229554814	184,438.80
T-Ross Brothers Construction	HS Interior Finishes	9/4/2024	229554815	119,123.83
Code Inspections, Inc.	Permits/inspections	9/16/2024	229557152	534.50
MM Architects	Architect Services	9/16/2024	229557153	29,188.00
Corbett, Inc.	Library Furniture	9/16/2024	229557154	23,138.80
	Adjust Amount Reimbursed to GF (PCCD)	9/16/2024		(11,925.00)
	Adjust Amount Reimbursed to GF (ESSER)	9/16/2024		(1,527,515.10)
Larson Design Group, Inc.	Engineering Services	9/23/2024	229558216	27,084.00
Fidevia	Construction Management Services	9/23/2024	229558217	19,035.00
McClure Company	HVAC project Application#5	9/23/2024	229558220	302,719.51
McClure Company	HVAC project Application#6	9/23/2024	229558219	337,981.01
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar Application#2	9/23/2024	229558221	1,493,997.31
Wilmington Trust	Bank Services annual fee	9/24/2024		3,000.00
MM Architects	Architect Services	10/8/2024	229561489	14,297.50
Fidevia	Construction Management Services	10/8/2024	229561490	7,222.50
Larson Design Group, Inc.	Engineering Services	10/8/2024	229561491	21,323.44
Singer Equipment Co., Inc.	Equipment Spartan Sips	10/8/2024	229561492	5,069.02
T-Ross Brothers Construction	HS Interior Finishes	10/8/2024	229561493	6,609.62
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar	10/8/2024	229561514	1,980,650.26
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar	10/21/2024	229563508	949,252.46
Lycoming County Planning	Café Expansion	10/21/2024	229563509	375.00
Hillis-Carnes Engineering	Engineering Services	10/21/2024	229563510	1,569.00
Arch Masonry	Brickwork HS	10/29/2024	229565126	105,799.50
T-Ross Brothers Construction	HS Interior Finishes	10/29/2024	229565127	1,831.68
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	10/29/2024	229565128	8,199.34
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar	10/29/2024	229565135	622,209.61
Fidevia	Construction Management Services	11/14/2024	229567749	8,307.50
Larson Design Group, Inc.	Engineering Services	11/14/2024	229567750	23,637.60
MM Architects	Architect Services	11/27/2024	229570543	3,920.00
A.M. Logging, LLC	Mulch Renn Playground	11/27/2024	229570551	4,925.50
Wood's Excavating	Excavation Renn Playground	11/27/2024	229570548	7,100.00
Arch Masonry	Brickwork HS	11/27/2024	229570545	11,970.00
Tanner of PA	Furniture	11/27/2024	229570546	5,553.43
T-Ross Brothers Construction	HS Interior Finishes	11/29/2024	229570746	56,473.75
Code Inspections, Inc.	Permits/inspections	11/29/2024	229570747	2,366.69
Fidevia	Construction Management Services	12/10/2024	229572762	8,258.75
Arch Masonry	Brickwork HS	12/10/2024	229572761	6,300.00
Illuminated Integration	Auditorium Project	12/10/2024	229572763	532,933.09
Lycoming County Clean Water Fund	Permits Water Mitigation Project	12/13/2024	229573701	500.00
Lycoming County Conservation District	Permits Water Mitigation Project	12/13/2024	229573702	1,000.00
Commonwealth of PA Clean Water Fund	Permits Water Mitigation Project	12/13/2024	229573703	900.00
MM Architects	Architect Services	12/17/2024	229574618	100,449.76
Hillis-Carnes Engineering	Engineering Services	12/17/2024	229574628	7,390.00
Wood's Excavating	Excavation Renn Playground	12/17/2024	229574619	2,975.00
Corbett, Inc.	Furniture	1/8/2025	229579591	33,873.80
MM Architects	Architect Services	1/8/2025	229579592	20,445.75
Supply Source, Inc.	Furniture	1/8/2025	229579593	12,671.54
Fidevia	Construction Management Services	1/23/2025	229582419	5,407.50
Larson Design Group, Inc.	Engineering Services	1/23/2025	229582420	38,281.60
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	1/23/2025	229582421	5,093.07
Wood's Excavating	Excavation Renn Playground	1/23/2025	229582422	7,100.00
McClure Company	HVAC project revised Application#6&7	1/23/2025	229582423	65,712.43
Gold Standard Consulting, LLC	Keystone Tennis Project	2/5/2025	229584766	324,772.96
Larson Design Group, Inc.	Engineering Services	2/19/2025	229586779	36,310.30
Beaver Run Trucking	Renn Playground Base	2/19/2025	229586781	4,305.00
Hillis-Carnes Engineering	Engineering Services	2/19/2025	229586782	14,884.00
Fidevia	Construction Management Services	2/19/2025	229586783	5,407.50
				15,550,122.58

CONSTRUCTION FUND SUMMARY BY PROJECT
Year to Date
AS OF FEBRUARY 28, 2025

Professional Services	
Budget/Approved Cost	750,000
Total Spent	<u>727,636</u>
Remaining Balance	22,364
Phase I Projects	
ESCO Ashkar-McClure	
Budget/Approved Cost	6,625,087
Total Spent	<u>6,406,050</u>
Remaining Balance	219,037
Roofing Ashkar/HS	
Budget/Approved Cost	5,700,837
Total Spent	<u>5,700,837</u>
Remaining Balance	0
Masonry Ashkar/HS	
Budget/Approved Cost	725,624
Total Spent	<u>653,061</u>
Remaining Balance	72,562
High School Refinishes	
Budget/Approved Cost	1,050,509
Total Spent	<u>764,409</u>
Remaining Balance	286,100
Smart Boards	
Budget/Approved Cost	90,184
Total Spent	<u>90,184</u>
Remaining Balance	0
Furniture	
Budget/Approved Cost	681,072
Total Spent	<u>681,072</u>
Remaining Balance	0
Renn Water Mitigation	
Budget/Approved Cost	45,150
Total Spent	<u>45,150</u>
Remaining Balance	0
Playground Equipment/Project	
Budget/Approved Cost	921,197
Total Spent	<u>462,004</u>
Remaining Balance	459,193

CONSTRUCTION FUND SUMMARY BY PROJECT
Year to Date
AS OF DECEMBER 31, 2024

Phase II Projects (Fall 2024/Summer 2025)

Water Mitigation-HS/Ashkar	
Budget/Approved Cost	1,397,500
Total Spent	<u>187,297</u>
Remaining Balance	1,210,203
HS Auditorium	
Budget/Approved Cost	990,964
Total Spent	<u>532,933</u>
Remaining Balance	458,031
Track Project	
Budget/Approved Cost	685,651
Total Spent	<u>0</u>
Remaining Balance	685,651
Tennis Court Project	
Budget/Approved Cost	652,496
Total Spent	<u>324,773</u>
Remaining Balance	327,723
Café Expansion Project	
Budget/Approved Cost	2,332,750
Total Spent	<u>0</u>
Remaining Balance	2,332,750
Fine Arts Classroom Renovations	
Budget/Approved Cost	1,967,250
Total Spent	<u>0</u>
Remaining Balance	1,967,250

Phase III Projects (Summer/Fall 2025)

Concrete	
Budget/Approved Cost	417,100
Total Spent	<u>0</u>
Remaining Balance	417,100
Grandstand Replacement/Press Box	
Budget/Approved Cost	1,343,750
Total Spent	<u>0</u>
Remaining Balance	1,343,750
HS Parking Lot Fog/Sealcoat	
Budget/Approved Cost	75,250
Total Spent	<u>0</u>
Remaining Balance	75,250
Potential Projects	
Stadium Lighting	
Budget/Approved Cost	386,100
Total Spent	<u>0</u>
Remaining Balance	386,100
Football Field Recrowning	
Budget/Approved Cost	394,900
Total Spent	<u>0</u>
Remaining Balance	394,900
Storm Shelter	
Budget/Approved Cost	200,000
Total Spent	<u>0</u>
Remaining Balance	200,000

January 2025

Food Service Report

East Lycoming School District

Bringing Your Cafeteria to You!

Caring
people.

Serving
great
food.

School Board Recognition Month

Thank you for all you do!



We recognize your vital role in our schools and our communities. You are extraordinary because of your countless volunteer hours each year to govern your school district.

As your food service provider, we applaud you for the time and dedication you devote to ensuring that your community's children receive the best possible education.

We appreciate you and thank you for the opportunity to serve your district!



Thank You!

TNG On-Site
at
East Lycoming

Chinese New Year
at our school
locations!



Happy
2025
New Year



A Pho Noodle Bar was served at the East Lycoming High School and beautiful decorations at Ashkar Elementary to celebrate Chinese New Year.

Numbers Across the Cafeteria

Sweet and sour meatballs over pasta



Unfortunately, multiple morning delays and above average absenteeism, effected meal counts this month. There are some great events planned in February to help increase these areas !

DFN: Please enter your participation information in the chart below and delete this text box.

	Budget	Actual
Breakfast	492/ day	461/ day
Lunch	976/ day	935/ day
Ala-Carte	\$646/ day	\$644/ day

Employee Engagement

Kicking off the New Year for the best year yet!

Employee Engagement measures how enthusiastic and motivated team members are about their work and the organizations where they are employed.

TNG has dubbed January 2025 Employee Engagement Month!

We know many great things are happening in our accounts to promote this! We want to hear what our DFNs are doing to engage their staff. TNG is asking DFNs to share their stories of what they instituted and the result or positive change they experienced so we can learn and share their great ideas with others.

Our goal is to have a happy, motivated, energized staff this year and always!

We want our employees to be engaged!

January is Employee Engagement Month



Caring
people.
Serving
great
food.

Vendor Partnerships



We value our partnerships with our trusted vendors.

Our purchasing team meets and reviews the industry's most reputable wholesale food suppliers, manufacturers, and distributors. We seek partners that provide products that meet federal and state guidelines and appeal to our customers.

One of our valued partners is Rich's.



- Rich's is a family owned food company dedicated to inspiring possibilities.
- The company was born from innovation in 1945.
- 75 years of food safety.
- Putting people first-fostering an inclusive culture is what's important to them while serving customers and communities.
- Their drive is to do what's right...no matter what!

Trusted Partners



Products our customers love!

Oven Fired Flatbread



Whipped Topping



Mixed Berry Scone Dough



Scan QR code to watch video

This video by Rich's is a great representation of how we feel about the importance of quality and the role food plays in people's lives. Their values and beliefs align with TNG's, and this is one reason we choose to partner with them.



Breaded Mozzarella Sticks

Cleaner options that customers crave!
Clean label food, free of additives, artificial and high fructose corn syrup.


Delivering delicious, safe, and high quality products everytime!

Mark your calendars

to join us
in your cafeteria
for our
upcoming events!!!



**Banana Split
Yogurt Sundae**



CRAVE dayz
Yum + Fun
in the Cafeteria

Breakfast Banana Bonanza

2/24/25

FEATURED

Fave

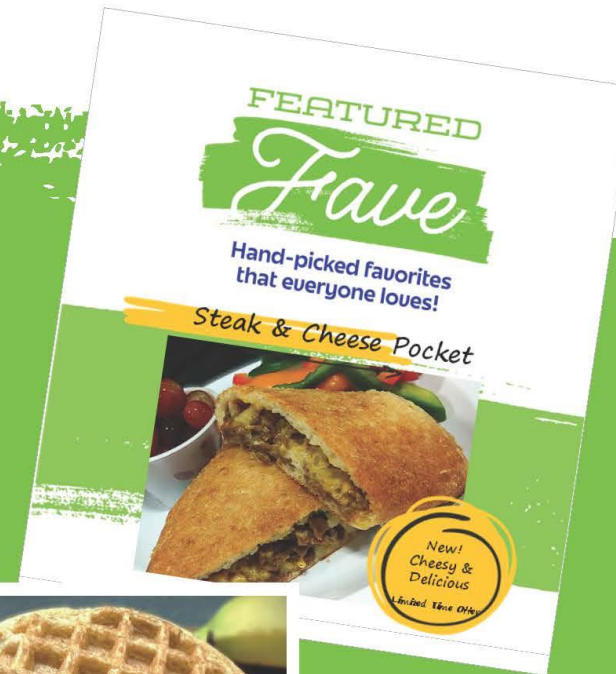
Hand-picked favorites
that everyone loves!



Your Faves | While Supplies Last!

We know there are kid favorites that simply cannot be part of the "standard" school meal for a variety of reasons, product availability and costs just to name a few. But that doesn't mean those items can't make the occasional "special appearances" in our cafeterias. Our Featured Fave program allows our Directors of Food & Nutrition the flexibility to feature those special, highly desirable items that will be sure to drive sales, gain new customers and create excitement!

This program is customized for your cafeterias, based on supply, demand, and student preferences.




◀ FEATURED FAVES

General Tso's Chicken Mac & Cheese
Chocolate Maple Cranberry Cookie Bites
Breakfast Waffle Grilled Cheese



888.272.8106 | TheNutritionGroup.com | 580 Wendel Road, Suite 100, Irwin, PA 15642

JANUARY



Caring
people.
**Serving
great
food.**

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